

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(15)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-040**

The County of Sierra has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The County of Sierra proposes to delete the Ridge Road Rehabilitation project (PPNO 1L61) and reprogram the \$195,000 in Regional Improvement Program (RIP) Construction (CON) funds to the Goodyear's Creek Bridge Replacement project (PPNO 1L27) in FY 2005-06. These funds will be used to match Federal Highway Bridge Rehabilitation and Replacement (HBRR) program funds.

RECOMMENDATION

This amendment is not revenue neutral. The Department of Transportation (Department) recommends the item be discussed at the May 2005 Commission meeting.

BACKGROUND

On April 3, 2003, the Commission approved Resolution FP-02-65, allocating funds for 11 Local Assistance STIP projects totaling \$10,910,000 off the Pending Allocation List. Two of those projects were in Sierra County: Goodyear's Creek Bridge Replacement (PPNO 1L27) and Sierra Buttes Road Bridge Replacement (PPNO 1L28). When the bids came in on both projects, they were in excess of what could be covered with STIP funds programmed for the 20 percent local match

At the January 2005 Commission meeting, the entire allocation for Goodyear's Creek Bridge (PPNO 1L27) was transferred to the Sierra Buttes Road Bridge Replacement (PPNO 1L28) under Resolution FP-04-29 and as a result deleted the Goodyear's Creek Bridge from the STIP.

The Goodyear’s Creek Bridge, as part of the HBRR program, is considered structurally deficient and/or functionally obsolete and is in critical need for replacement. Contract documents are complete and authorization has been received to proceed with construction.

This amendment will delete the Ridge Road Rehabilitation project (PPNO 1L61) and reprogram \$110,000 in FY 2005-06 RIP funds from Environmental (PA&ED) and \$85,000 in FY 2007-08 RIP funds from Design (PS&E) to the Goodyear’s Creek Bridge Replacement project (PPNO 1L27) for CON in FY 2005-06. This programming action fully funds the Goodyear’s project for a total of \$195,000 in FY 2005-06.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Deletes:

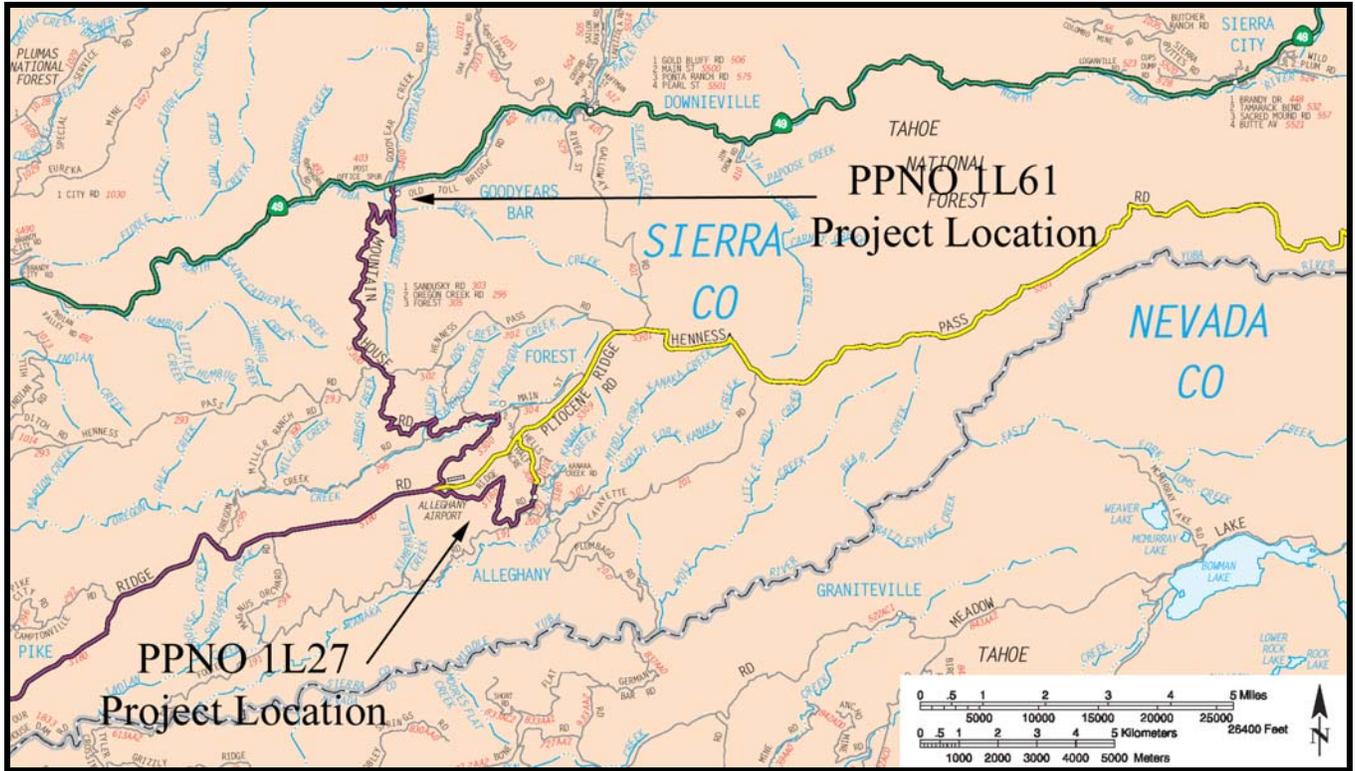
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sierra	3	1L61	453804	LA	2009-10	--	--	--				
Implementing Agency: (by component)		PA&ED	Sierra County			PS&E	Sierra County					
		R/W	Sierra County			CON	Sierra County					
RTPA/CTC:		Sierra County Local Transportation Commission										
Project Title:		Ridge Road Rehabilitation										
Location		Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street										
Description:		Rehabilitate roadway										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09+	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	195			110		85			110	85		
Change	(195)			(110)		(85)			(110)	(85)		
Proposed	0			0		0			0	0		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sierra	3	1L27	453144-453134	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED	County of Sierra			PS&E	County of Sierra					
		R/W	County of Sierra			CON	County of Sierra					
RTPA/CTC:		Sierra County Local Transportation Commission										
Project Title:		Goodyear's Creek Bridge Replacement										
Location		Near Downieville										
Description:		Bridge Replacement										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09+	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	31	31		0				3	0	10	18	
Change	195	0		195				0	195	0	0	
Proposed	226	31		195				3	195	10	18	

STIP AMENDMENT 04S-040

Location Map



03 - Sierra

PPNO 1L27 & PPNO 1L61

Location: PPNO 1L27: Near Downieville at Goodyear's Creek.
 PPNO 1L61: Alleghany, on Ridge Road from Pliocene Ridge Road to Miners Street.

Description: PPNO 1L27: Replace bridge.
 PPNO 1L61: Rehabilitate roadway.

