

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.6e.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**  
**RESOLUTION TFP-05-03, AMENDING RESOLUTION TFP-04-04**

## **ISSUE:**

Attached is a Vote List for one Traffic Congestion Relief (TCR) project allocation amendment to redistribute previously allocated TCR funds for the project identified.

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends approval.

## **BACKGROUND:**

The FY 2004-05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. The previously approved and allocated TCR funds, to be redistributed by the attached Vote List, are included in the amount of this transfer.

## **FINANCIAL RESOLUTION**

### **Resolved That:**

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Attachment

## Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e. Traffic Congestion Relief Program Projects</b>			<b>Resolution TFP-05-03, amending TFP-04-04</b>
1 \$0 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p><b>Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; (A) build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.</b></p> <p>Build the San Fernando Valley (SFV) East-West Bus Rapid Transit (BRT) system along the Burbank/Chandler Corridor from North Hollywood to Warner Center. The 14-mile route will run along the Burbank/Chandler right-of way from the North Hollywood Red Line Station to the planned Warner Center Transit Hub.</p> <p>This allocation amendment redistributes \$384,000 in programmed TCR Funds from Phase 1 – Environmental and Permits to Phase 4 – Construction, amending project phase allocation amounts previously approved under Resolution TFP-04-04.</p>	Chapter 91 of the Statutes of 2000  601-3007 30.10.710.010	\$0