

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-04-44**

Attached is a list of five (5) Locally Administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$1,036,000, plus \$15,631,800 from other sources.

Recommendation:

The Department of Transportation has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$1,036,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-101-0042, for five (5) Locally Administered STIP Projects off the State Highway System as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-04-44
1 \$130,000 Modoc County <u>Modoc CTC</u> 02-Modoc Senate: 1 Assembly: 2	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside canal. Replace bridge. (Bridge No 03C-0041) (HBRR match) (Contributions from other sources: \$520,000.)	455714L 02-2384 RIP / 04-05 \$0 \$0 \$0 \$130,000	2004-05 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
2 \$10,000 Plumas County <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River. Bridge Barrier Rail Replacement (PA&ED only). (Bridge No 9C-0137) (HBRR match) (Partial Allocation. Balance to remain with PPNO 2345). (Contributions from other sources: \$20,000.)	455704L 02-2345 RIP / 04-05 \$25,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$10,000 - \$10,000
3 \$173,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County, on Front Street at Cottonwood Creek Bridge. Replace bridge. (Bridge No 02C-0058) (HBRR match) (Contributions from other sources: \$832,800.)	455674L 02-2301 RIP / 04-05 \$0 \$10,000 \$3,000 \$160,000	2004-05 101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000
4 \$30,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	South Fork Cottonwood Creek Bridge Replacement. North of Red Bluff at Evergreen Road. Replace bridge. (Bridge No 08C-0008) (HBRR match) (Contributions from other sources: \$200,000.)	453964L 02-2379 RIP / 04-05 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
5 \$693,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5, 9	Natomas East Main Drainage Canal. In Sacramento, at Main Avenue from 500 feet west of Levee Road to Pell Drive. Replace 2-lane bridge with 4-lane structure. (Bridge No 24C-0008) (HBRR match) (Contributions from other sources: \$14,059,000.)	0L1164L 03-3L111 RIP / 04-05 \$0 \$0 \$0 \$693,000	2004-05 101-0042 101-0890 20.30.600.620	\$693,000 - \$693,000