

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN SHOPP PROJECTS**
RESOLUTION FP-04-42

Attached is a list of eleven (11) State Highway Operation and Protection Program (SHOPP) projects totaling \$83,514,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$83,514,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for eleven (11) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-04-42	
1 \$10,410,000 Lake 01N-Lak-20 38.6/45.3	Near Clearlake 4.9 miles to 3.7 mile west of Walker Ridge Road and from 1.7 miles west of Walker Ridge Road to 1.2 miles west of the Colusa county line. Rehabilitate roadway.	276811 01-0120C SHOPP/04-05 \$10,974,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,194,000 \$9,216,000 \$10,410,000
2 \$9,364,000 Yolo 03N-Yol-50 0.0/3.1	In West Sacramento, from Route 80 to the Sacramento County line and in Sacramento County from the Yolo County line to 65th Street. Rehabilitate pavement.	0A8401 03-6195 SHOPP/04/05 \$9,364,000	2004-05 302-0042 302-0890 20.20.201.121	\$1,074,000 \$8,290,000 \$9,364,000
3 \$1,400,000 Yolo 03N-Yol-275 13.0	In West Sacramento, Tower Bridge #22-21. Rehabilitate deck.	0C5001 03-9426 SHOPP/04/05 \$2,230,000	2004-05 302-0042 302-0890 20.20.201.110	\$161,000 \$1,239,000 \$1,400,000
4 \$5,922,000 Santa Clara 04N-SCL-152 21.9/30.3	Near Gilroy from Route 156 to Pacheco Creek. Rehabilitate pavement.	0C7601 04-0484P SHOPP/04-05 \$5,785,000	2004-05 302-0042 302-0890 20.20.201.121	\$680,000 \$5,242,000 \$5,922,000
5 \$7,976,000 Madera 06N-Mad-41 20.9/35.3	Near Coursegold north of Yosemite Springs Parkway to Fresno River Bridge. Rehabilitate pavement. (\$40,000 to be transferred to EA 06-449008 for Native American and Archaeological Monitoring.)	449001 (5265) SHOPP/04/05 \$10,143,000	2004-05 302-0042 302-0890 20.20.201.121	\$915,000 \$7,061,000 \$7,976,000
6 \$7,274,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction, from the Los Angeles County line to Cajon Mountain. Rehabilitate roadway. Project will be combined with EA 469701 under EA 4697V1 after vote.	359701 08-0239 SHOPP/04-05 \$6,583,000	2004-05 302-0042 302-0890 20.20.201.120	\$835,000 \$6,439,000 \$7,274,000
7 \$15,511,000 San Bernardino 08S-SBd-138 0.0/14.1	Near Wrightwood at various locations from Los Angeles County Line to Lone Pine Canyon Road. Construct truck lanes and shoulders. Project will be combined with EA 359701 under EA 4697V1 after vote.	469701 08-0239F SHOPP/04-05 \$15,390,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,551,000 \$13,960,000 \$15,511,000
8 \$3,063,000 Mono 09S-Mno-395 36.1/93.1	Crestview from south of Bald Mountain Road to Little Walker Road. Pavement preservation.	301801 (0414) SHOPP/04-05 \$2,930,000	2004-05 302-0042 302-0890 20.20.201.121	\$352,000 \$2,711,000 \$3,063,000
9 \$6,131,000 Mer 10N-Mer-152 22.8/36.7	Near Los Banos from San Luis Canal to San Juan Canal and Lodi Road to Willis Road. Rehabilitate roadway.	3A6801 10-5767 SHOPP/04-05 \$8,601,000	2004-05 302-0042 302-0890 20.20.201.121	\$704,000 \$5,427,000 \$6,131,000
10 \$14,300,000 Imperial 11S-Imp-86 43.3/67.8	In Imperial County from the San Felipe Creek Bridge to the Riverside County line. Rehabilitate roadway.	235501 11-0535 SHOPP/04-05 \$12,360,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,640,000 \$12,660,000 \$14,300,000
11 \$2,163,000 San Diego 11S-SD-54 T12.2/T14.2	In San Diego from west of Brabham Street to west of Kendrick Way. Rehabilitate pavement.	236301 11-0707 SHOPP/04-05 \$2,163,000	2004-05 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000