

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.5a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOURTEEN MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP-04-41**

Attached is a list of fourteen (14) Minor Safety projects totaling \$6,575,000, plus \$122,800 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$6,575,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for fourteen (14) Minor State Highway Operation and Protection Program (SHOPP) Safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5a.(3) Minor Safety Projects		Resolution FP-04-41		
1 \$610,000 Lake 01N-Lak-29 R37.3/R37.6	Near Kelseyville from Adobe Creek Bridge to 0.5 kilometer south of Adobe Creek Bridge. Widen and channelize intersection.	455101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$61,000 \$549,000 \$610,000
2 \$250,000 Shasta 02N-Sha-299 31.2/31.7	At Bella Vista from 0.3 kilometer west of KMS Drive to 0.2 kilometer east of Dry Creek Road. Signalize intersection and install advance warning flasher. (Total project cost - \$372,800, Shasta County - \$122,800.)	0C7601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
3 \$369,000 Sacramento 03N-Sac-160 L4.1	At West Sherman Island Connector Road. Construct left turn pocket and install lighting.	4C3001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$36,900 \$332,100 \$369,000
4 \$650,000 Solano 04N-Sol-80 17.6	In Fairfield at the westbound Oliver Road off ramp. Install traffic signals and widen roadway.	446101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$650,000 \$650,000
5 \$507,000 Santa Cruz 05N-SCr-9 20.8	Near Boulder Creek at 0.6 kilometer south of the San Mateo County line. Modify intersection.	0A7001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$51,000 \$456,000 \$507,000
6 \$310,000 Kern 06N-Ker-43 33.5/34.6	Near Wasco at Pond Road and at Schuster Road. Modify intersections with asphalt concrete and install lighting.	410301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$31,000 \$279,000 \$310,000
7 \$340,000 Kern 06S-Ker-119 29.3	Near Panama at Stine Road. Install signals.	0A4101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$340,000 \$340,000
8 \$747,000 Madera 06N-Mad-41 35.4/35.6	At Oakhurst from Fresno River Bridge to 0.2 kilometer north of Route 41/49 intersection. Install signals, lighting and left turn lanes.	303101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$747,000 \$747,000
9 \$679,000 Tulare 06S-Tul-137 21.9	Near Tulare at County Road 152. Install signals with protected left turn phasing.	416801 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$679,000 \$679,000
10 \$250,000 Los Angeles 07S-LA-1 12.7	In Los Angeles at Belle Porte Avenue. Install new traffic signal and replace existing curb ramps.	3N9101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
11 \$300,000 Los Angeles 07S-LA-405 4.3	In Long Beach at Temple Avenue Overcrossing. Install new traffic signal system.	4K7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$300,000 \$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-41	
12 \$641,000 San Bernardino 08S-SBd-66 28.3/29.6	In Rialto from 0.1 kilometer east of Maple Avenue to 0.1 kilometer east of Lilac Avenue. Install traffic signal and widen roadway.	438601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$641,000 \$641,000
13 \$618,000 San Joaquin 10N-SJ-12, 88 23.1, 19.2	Near Clements on Route 12 at Route 88 intersection and on Route 88 from 0.8 kilometer east of Clements Road to 0.9 kilometer west of Mokelumne River Bridge. Install signals.	0H2001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$618,000 \$618,000
14 \$304,000 Orange 12S-Ora-1 0.197/1.197	In Dana Point from Route 5 to San Juan Creek Bridge. Install traffic warning signs.	0G3001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$304,000 \$304,000