

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1a.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-025**

The San Francisco County Transportation Authority (SFCTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the March 2005 Commission meeting.

Action Update: This item has been revised from the Notice to change the propose programming of three TE projects (PPNO's 2007T, 2007U, 2007V) from FY 2004-05 to FY 2005-06.

SFCTA proposes to move \$1,251,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 2007S) funds programmed in FY 2005-06 to four new eligible projects as follows: 1) \$368,000 in FY ~~2004-05~~ **2005-06** for the Bicycle Shared Lane Pavement Stencils project (PPNO 2007T); 2) \$283,000 in FY ~~2004-05~~ **2005-06** for the Merchant Road Improvement project (PPNO 2007U); 3) \$400,000 in FY ~~2004-05~~ **2005-06** for the Downtown Ferry Terminal Public Pier project (PPNO 2007V); and 4) \$200,000 in FY 2004-05 for the San Francisco Bikestation – 4th and King Caltrain Station project (PPNO 2007W).

RECOMMENDATION

The Department of Transportation (Department) recommends the item be discussed at the April 2005 Commission meeting.

BACKGROUND

Bicycle Shared Lane Pavement Stencils (PPNO 2007T)

This amendment proposes to program \$368,000 in TE RIP funds in FY ~~2004-05~~ **2005-06** for Construction.

The San Francisco Department of Parking and Traffic (DPT) has been under significant political and community pressure to implement the Shared Lane Pavement Markings project. DPT was awarded a Transportation Fund for Clean Air (TFCA) grant that is due to expire if this project is not completed by December 31, 2005. DPT previously received two extensions on the TFCA grant and no further extension will be granted. This project consists of painting 2,500 stencils throughout the City of San Francisco. Receiving the TE funds in ~~2004-05~~ **2005-06** would allow DPT the greatest opportunity to complete the project by the deadline. Furthermore, this project was coordinated with San Francisco Department of Public Works (SFDPW) street paving projects to minimize construction impacts on the neighborhoods. ~~If TE funds are not allocated in April 2005, DPT may lose the opportunity.~~ **Allocation of TE funds early in FY 2005-06 will provide the greatest opportunity** to coordinate with the SFDPW projects. ~~In light of this opportunity, DPT has scheduled its paint shop to devote significant staff time to the Shared Lane Pavement Marking Project during the~~ **for the remainder of the 2005 calendar year.**

Merchant Road Improvement (PPNO 2007U)

This amendment proposes to program \$283,000 in TE RIP funds in FY ~~2004-05~~ **2005-06** (\$13,000 for PS&E and \$270,000 for Construction).

The Golden Gate Bridge, Highway and Transportation District's Merchant Road Improvements project will provide improvements to Merchant Road near the Golden Gate Bridge. The improvements include adding a Class II bicycle lane, installing a sidewalk with lighting and landscaping, and completing additional related enhancements. To save in construction costs and time, and simplify project management, this project will be implemented in conjunction with the Toll Plaza Improvements project. ~~The Toll Plaza Improvements project will be ready to advertise in the summer of 2005; therefore, final bid documents would need to be completed in the spring of 2005. Programming and allocating these funds in FY 2004-05 will allow these two projects to be constructed concurrently.~~ **The final bid documents for the Toll Plaza Improvement project are scheduled for completion in the spring of 2005 and advertisement for bids on construction would be issued in the summer of 2005. Allocation of TE funds early in FY 2005-06 would allow these two projects to be constructed concurrently to mitigate construction impacts.**

Downtown Ferry Terminal Public Pier (PPNO 2007V)

This amendment proposes to program \$400,000 in TE RIP funds in FY ~~2004-05~~ **2005-06** for Construction.

The San Francisco Ferry Terminal Public Pier project will be fully funded and constructed immediately upon an allocation of TE funds. Six other public agencies have contributed to the construction of the pedestrian improvements. Four of those funding agencies have match requirements and construction deadlines prior to the end of **calendar year 2005**, ~~two of which are scheduled to expire on June 30, 2005. The Port of San Francisco must secure the TE funding by June 30, 2005, and then immediately initiate a construction contract to avoid losing TE matching funds.~~ **An extension is being sought on an Association of Bay Area Government (ABAG) Bay Trail grant that is due to expire on June 30, 2005. The Port of San Francisco received two additional grants, Coastal Impact Assistance Program (CIAP) and State Coastal Conservancy, which are dependent on a August allocation of TE funds. The Port of San Francisco must secure TE funds by August 2005 to initiate a construction contract to avoid losing these two grants.** The Port of San Francisco has completed the construction documents and will bid the final phase of the project as soon as the TE funds are allocated.

San Francisco Bikestation- 4th and King Caltrain Station (PPNO 2007W)

This amendment proposes to program \$200,000 in TE RIP funds in FY 2004-05 for Construction.

The Caltrain San Francisco Bikestation project is currently scheduled to meet a June 1, 2005 construction contract award deadline. This project has \$200,000 in Transportation Fund for Clean Air (TFCA) funds that are scheduled to revert back to the Bay Area Air Quality Management District (BAAQMD) if the Peninsula Corridor Joint Powers Board (PCJPB) does not award a construction contract by June 1, 2005. In order to award a construction contract, PCJPB must secure all funds needed and the TE funds are the remaining source to complete a full funding plan. If the TE funds are not programmed and allocated in April 2005, PCJPB would not be able to award a construction contract by the June 1st deadline. This project has already experienced numerous delays in the project schedule and BAAQMD awarded extensions on the TFCA funds each time. BAAQMD has notified PCJPB that no more extension will be granted if it fails to award a construction contract by June 1, 2005.

A concurrent allocation request will be presented at the April 2005 Commission meeting, contingent upon approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Francisco	4	2007S	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,657			2,712	770	1,174	1,001		5,657				
Change	(1,251)			(1,251)	0	0	0		(1,251)				
Proposed	4,406			1,461	770	1,174	1,001		4,406				
Total													
Existing	5,657			2,712	770	1,174	1,001		5,657				
Change	(1,251)			(1,251)	0	0	0		(1,251)				
Proposed	4,406			1,461	770	1,174	1,001		4,406				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Francisco	4	2007T	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Shared Lane Pavement Marking Project												
Location	In the City of San Francisco												
Description:	1,500 stencils will be painted on approximately 21 miles of Class III bicycle routes (TE Project)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	368			368					368				
Proposed	368			368					368				
Total													
Existing	0			0					0				
Change	368			368					368				
Proposed	368			368					368				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Francisco	4	2007U	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Merchant Road Improvements Project											
Location	In the City of San Francisco											
Description:	Repave and widen Merchant Road to add a Class II bicycle lane, sidewalk, lighting, landscaping and additional related enhancements. (TE Project)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0			0				0		0		
Change	283			283				270		13		
Proposed	283			283				270		13		
Local Funds												
Existing	0			0				0		0		
Change	152			152				150		2		
Proposed	152			152				150		2		
Total												
Existing	0			0				0		0		
Change	435			435				420		15		
Proposed	435			435				420		15		

And Adds:

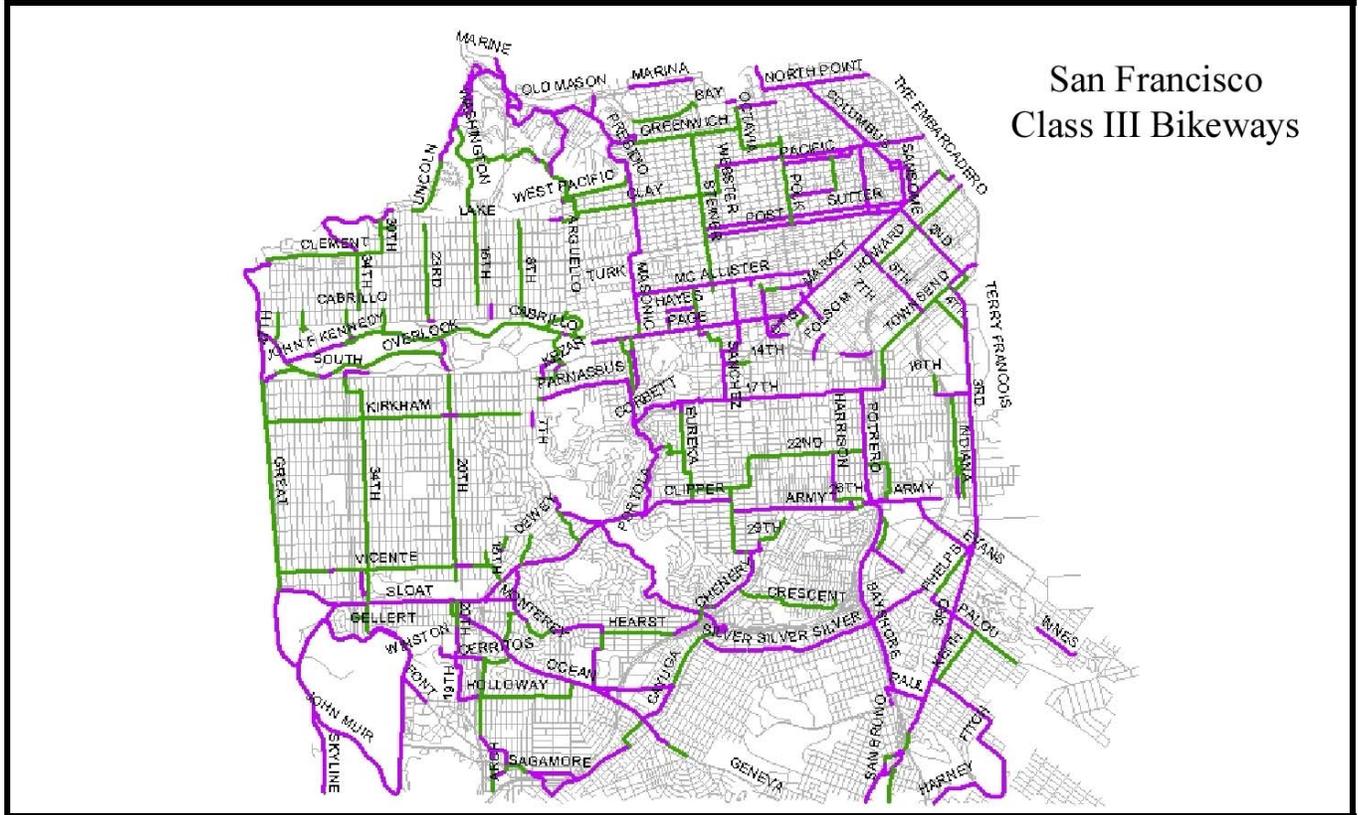
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Francisco	4	2007V	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Downtown Ferry Terminal Public Pier											
Location	In the City of San Francisco											
Description:	Interpretative art, historic and information signage for bicyclists and pedestrians accessing the Ferry Terminal, Embarcadero Roadway and F-Line Streetcar. (TE Project)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0			0				0				
Change	400			400				400				
Proposed	400			400				400				
Local Funds												
Existing	0			0				0		0		0
Change	1,834			1,834				1,711		75		48
Proposed	1,834			1,834				1,711		75		48
Total												
Existing	0			0				0		0		0
Change	2,234			2,234				2,111		75		48
Proposed	2,234			2,234				2,111		75		48

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Francisco	4	2007W	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	SF Bikestation at 4th and King Caltrain Station												
Location	In the City of San Francisco												
Description:	Bike storage at the 4th and King Caltrain Station (TE Project)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	200		200						200				
Proposed	200		200						200				
Local Funds													
Existing	0		0						0		0		
Change	46		46						28		18		
Proposed	46		46						28		18		
Local Funds													
Existing	0		0						0				
Change	200		200						200				
Proposed	200		200						200				
Local TE													
Existing	0		0						0		0		
Change	354		354						212		142		
Proposed	354		354						212		142		
Total													
Existing	0		0						0		0		
Change	800		800						640		160		
Proposed	800		800						640		160		

STIP AMENDMENT 04S-025

Location Map



04 – San Francisco

PPNO 2007T

Location: In the City of San Francisco.

Description: 1,500 stencils will be painted on approximately 21 miles of Class III bicycle routes.



STIP AMENDMENT 04S-025

Location Map



Project Limits

04 – San Francisco

PPNO 2007U

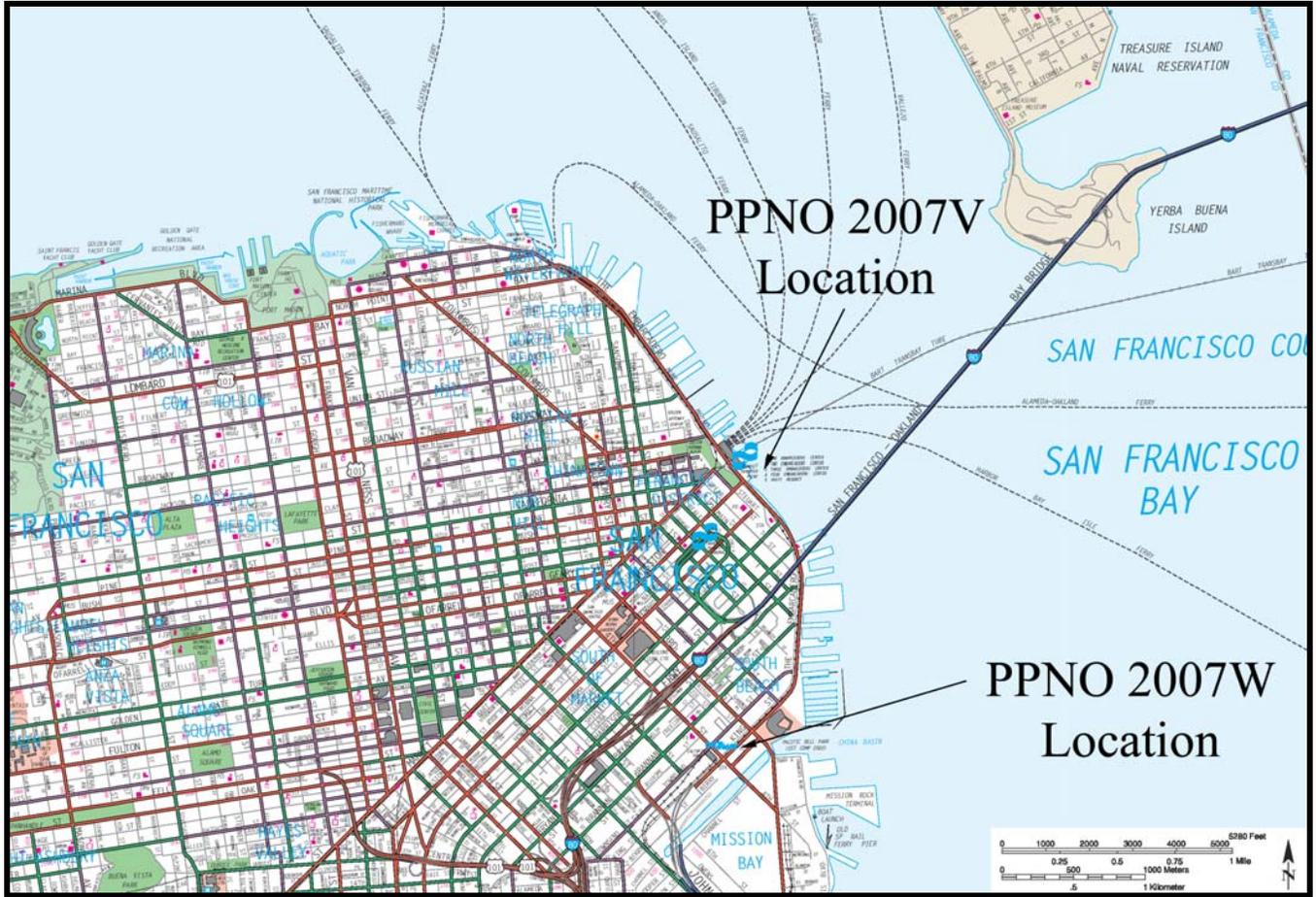
Location: In the City of San Francisco.

Description: Repave and widen Merchant Road to add a Class II bicycle lane, sidewalk, lighting, landscaping, and additional related enhancements.



STIP AMENDMENT 04S-025

Location Map



04 – San Francisco

PPNO 2007V and PPNO 2007W

Location: In the City of San Francisco.

Description: PPNO 2007V: Interpretative art, historic and information signage for bicyclists and pedestrians accessing the Ferry Terminal, Embarcadero Roadway and F-Line Streetcar.

PPNO 2007W: Bike storage at the 4th and King Caltrain Station.

