

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 04S-020**

The City of Portola and Plumas County are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the March 2005 Commission meeting.

**Action Update:** At the March 3, 2005 Commission meeting, the Commission asked Plumas County to consider revising the number of projects being advanced in their STIP amendment request. Plumas County agreed not to advance (PPNO 2337) from FY 2007-08 to FY 2006-07.

The City of Portola and Plumas County propose to shift \$1,138,000 of Regional Improvement Program (RIP) Construction funds programmed on the A-15 Reconstruction project (PPNO 2371) from FY 2005-06 to FY 2007-08 and to reprogram \$30,000 of Right of Way (R/W) in FY 2005-06 to Environmental (PA&ED) in FY 2005-06.

In addition, Plumas County also proposes to make minor programming and schedule changes to ten other existing local projects. These changes result in a net decrease of \$2,000 of RIP funds in FY 2007-08 to be returned to the county share.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends approval.

**BACKGROUND**

The A-15 Reconstruction project (PPNO 2371) consists of the reconstruction and rehabilitation of drainage facilities and bike lanes. During the 2004 STIP reprogramming, the program years for all project components were changed to FY 2005-06. As work progressed on the project, the City of Portola realized that they were unable to meet the current schedule due to environmental concerns related to an adjacent dumpsite that had not been originally identified. Reprogramming this project to FY 2007-08 will provide additional time to complete the environmental review process and address potential mitigation efforts. In addition, this programming action is needed to address a cost increase in PA&ED, which will be offset by savings in R/W.

For PPNO 2371, this amendment will move \$48,000 of the \$78,000 in RIP funds currently programmed for R/W in FY 2005-06 to FY 2006-07 and reprogram the remaining \$30,000 in R/W funds to PA&ED to address the environmental issues. The decrease in R/W funds is due to the adjacent landowner, who is also a beneficiary of the project, donating construction easements. This amendment will also move \$1,138,000 of RIP Construction (CON) funds currently programmed in FY 2005-06 to FY 2007-08.

Additionally, Plumas County is requesting programming changes on ten projects, as described below and on the attached spreadsheet.

- PPNO 2057- add \$36,000 in RIP funds in FY 2005-06 (from Plumas County unprogrammed share balance).
- PPNO 2232- move \$350,000 in RIP funds from FY 2007-08 to FY 2006-07.
- PPNO 2233- move \$280,000 in RIP funds from FY 2006-07 to FY 2005-06.
- PPNO 2244- move \$415,000 in RIP funds from FY 2006-07 to FY 2005-06.
- PPNO 2250- move \$200,000 in RIP funds from FY 2007-08 to FY 2006-07.
- PPNO 2251- move \$310,000 in RIP funds from FY 2007-08 to FY 2006-07.
- PPNO 2253- move \$280,000 in RIP funds from FY 2006-07 to FY 2005-06.
- PPNO 2254- delete \$17,000 from CON in FY 2006-07. (Replaced by local funds.)
- PPNO 2337- delete \$21,000 of RIP funds from the \$280,000 programmed for CON in FY 2007-08. (Replaced with local funds.) ~~Move the remaining \$259,000 of RIP CON funds from FY 2007-08 to FY 2006-07.~~
- PPNO 2392- move \$175,000 from FY 2006-07 to FY 2005-06.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period. The attached spreadsheet illustrates the proposed programming changes for the eleven projects.

Attachment

**Plumas County  
STIP Amendment Request (04S-020)**

Reference No. 2.1a.(2)  
April 13-14, 2005  
Attachment

Existing 2004 STIP (RIP)														
			Project Totals By Fiscal Year (\$ in 1,000's)					Project Totals by Component (\$ in 1,000's)						
Implementing Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
City of Portola	2371	County road A15 reconstruction	1,331	0	1,331	0	0	0	78	1,138	23	92	0	0
Plumas CTC	2057	Planning Programming & Monitoring	0	0	0	0	0	0	0	0	0	0	0	0
Plumas Co.	2232	Big Creek Rd. Rock slope protection	365	0	15	0	350	0	0	350	0	15	0	0
Plumas Co.	2233	Quincy Jct Rd Pavement rehab	280	0	0	280	0	0	0	280	0	0	0	0
Plumas Co.	2244	Lake Davis Rd. rehab	415	0	0	415	0	0	0	415	0	0	0	0
Plumas Co.	2250	Big Cove Rd. rehab	200	0	0	0	200	0	0	200	0	0	0	0
Plumas Co.	2251	Clifford Dr. rehab (00S-7)	310	0	0	0	310	0	0	310	0	0	0	0
Plumas Co.	2253	Lee Rd. rehab (00S-7)	280	0	0	280	0	0	0	280	0	0	0	0
Plumas Co.	2254	Bucks Lake Rd. Meadow Balley rehab *	297	0	0	297	0	0	0	297	0	0	0	0
Plumas Co.	2337	Beckwourth-Loyalton Rd. resurfacing(state only)*	280	0	0	0	280	0	0	280	0	0	0	0
Plumas Co.	2392	Big Creek Rd. pavement rehab (02S-82)	175	0	0	175	0	0	0	175	0	0	0	0
		<b>Total</b>	<b>\$3,933</b>	<b>\$0</b>	<b>\$1,346</b>	<b>\$1,447</b>	<b>\$1,140</b>	<b>\$0</b>	<b>\$78</b>	<b>\$3,725</b>	<b>\$23</b>	<b>\$107</b>	<b>\$0</b>	<b>\$0</b>

Proposed 2004 STIP (RIP)														
			Project Totals By Fiscal Year (\$ in 1,000's)					Project Totals by Component (\$ in 1,000's)						
Implementing Agency	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
City of Portola	2371	County road A15 reconstruction	1,331	0	145	48	1,138	0	48	1,138	53	92	0	0
Plumas CTC	2057	Planning Programming & Monitoring	36	0	36	0	0	0	0	36	0	0	0	0
Plumas Co.	2232	Big Creek Rd. Rock slope protection	365	0	15	350	0	0	0	350	0	15	0	0
Plumas Co.	2233	Quincy Jct Rd Pavement rehab	280	0	280	0	0	0	0	280	0	0	0	0
Plumas Co.	2244	Lake Davis Rd. rehab	415	0	415	0	0	0	0	415	0	0	0	0
Plumas Co.	2250	Big Cove Rd. rehab	200	0	0	200	0	0	0	200	0	0	0	0
Plumas Co.	2251	Clifford Dr. rehab (00S-7)	310	0	0	310	0	0	0	310	0	0	0	0
Plumas Co.	2253	Lee Rd. rehab (00S-7)	280	0	280	0	0	0	0	280	0	0	0	0
Plumas Co.	2254	Bucks Lake Rd. Meadow Balley rehab *	280	0	0	280	0	0	0	280	0	0	0	0
Plumas Co.	2337	Beckwourth-Loyalton Rd. resurfacing(state only)*	259	0	0	259	<b>259</b>	0	0	259	0	0	0	0
Plumas Co.	2392	Big Creek Rd. pavement rehab (02S-82)	175	0	175	0	0	0	0	175	0	0	0	0
						<b>\$1,188</b>	<b>\$1,397</b>							
		<b>Total</b>	<b>\$3,931</b>	<b>\$0</b>	<b>\$1,346</b>	<b>\$1,447</b>	<b>\$1,138</b>	<b>\$0</b>	<b>\$48</b>	<b>\$3,723</b>	<b>\$53</b>	<b>\$107</b>	<b>\$0</b>	<b>\$0</b>

Note: \* Indicates projects with deleted funds which will be replaced by local funds.