

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : April 13-14, 2005

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies new capital projects amended into the 2004 SHOPP and also identifies new non-programmed SHOPP projects in which the Department plans to begin project development work, authorized under Resolution G-00-13, Reporting and Programming of SHOPP Project Development Costs (G-13).

UPDATE:

Since the March 2005 report to the California Transportation Commission (Commission), the Department has amended seventeen new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety, and Allocation Savings. The Department is also adding two projects to the list of new G-13 projects to begin project development work.

1. 2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Roadway Rehabilitation	1		\$1,500		
Major Damage Restoration	14	\$19,200			
Safety	1		\$2,058		
Fire, Life and Safety	1				\$5,738
Total New Projects	17	\$19,200	\$3,558		\$5,738
Reservations after March CTC Meeting		\$88,046	\$68,800	\$74,225	\$25,962
		2008/09 (\$1,000)	2009/10 (\$ 1,000)	2010/11 (\$1,000)	2011/12 (\$1,000)
2. New G-13 Projects	2	\$167,400			

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the March 2005 report. Copies of the actual amendments have been provided to Commission staff.

1. New Capital Projects amended into the 2004 SHOPP

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Roadway Rehabilitation						
04H-063	08-Riv-95 11.0/28.0	Near Blythe - 0.4 mile north of Palo Verde Dam Road to 3.9 miles north of Wiley Hill Log Cabin - rubberized asphalt concrete overlay	\$1,500(C)	05/06	\$680	201.121
0096C	481901					34 lane miles
Major Damage Restoration						
04H-064	05-SB-154 26.7/26.8	Near Santa Barbara - west of Painted Cave Road - reconstruct roadway	\$1,000(C)	04/05	\$100	201.130
6601	0M6601					1 Location
04H-065	07-LA-5 65.4/65.8	Near Los Angeles - south of Templin Highway - repair storm damage	\$3,000(C)	04/05	\$450	201.130
3639	4K9501					1 Location
04H-066	07-LA-5 66.2	Near Santa Clarita - north of Templin Highway - repair drainage system	\$1,200(C)	04/05	\$180	201.130
3638	4K9201					1 Location
04H-067	07-LA-14 24.7/43.5	Near Santa Clarita - Route 5 to Escondido Canyon Road - repair storm damage	\$1,000(C)	04/05	\$150	201.130
3640	4K9701					1 Location
04H-068	07-LA-39 17.7/44.4	Near Azusa - San Gabriel River to Route 2 - remove debris and repair drainage system	\$1,000(C)	04/05	\$150	201.130
3642	4K8701					1 Location
04H-069	07-LA-126 0.0/5.5	Near Santa Clarita - Ventura County line to Route 5 - remove slides and debris	\$1,500(C)	04/05	\$225	201.130
3643	4K9601					1 Location
04H-070	07-Ven-1 21.0/28.4	Near the City of Ventura - Route 101 to the Santa Barbara County line - remove slides and debris	\$1,000(C)	04/05	\$150	201.130
3653	4K9301					1 Location

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)		Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work		FY		Performance Measure
Major Damage Restoration (continued)						
04H-071	07-Ven-101 41.5/42.5	Near La Conchita - south of the Santa Barbara County line - remove slide and debris	\$1,000(C)	04/05	\$150	201.130
3650	4K8601					1 Location
04H-072	08-Riv-15 50.5/52.3	Near Norco - Route 60 to Fourth Street in San Bernardino County; also Route 60 (PM 1.8/10.0) - repair pavement	\$1,000(C)	04/05	\$50	201.130
0030E	0G2401					Various Locations
04H-073	08-Riv-15 2.2	Near Temecula - one mile south of Route 79 - repair roadway	\$2,000(C)	04/05	\$100	201.130
0016C	0G2101					1 Location
04H-074	08-SBd-18 7.4/21.0	In San Bernardino - 40 th Street to Lake Gregory Drive - repair roadway	\$2,000(C)	04/05	\$100	201.130
0179E	0G1201					1 Location
04H-075	08-SBd-18 46.0/68.0	In and near the City of Big Bear - Lowe Drive to Fairway Boulevard and Delta Way to Power Plant Road - repair roadway	\$1,700(C)	04/05	\$100	201.130
0187F	0G1401					2 Locations
04H-076	08-SBd-38 15.0/59.3	Near the City of Big Bear - Valley of the Falls Drive to Barton Flats, Cove Drive to Pains Road and Big Bear City to Cactus Road - repair roadway	\$800(C)	04/05	\$65	201.130
0200A	0G1801					3 Locations
04H-077	12-Ora-91 18.0/18.9	Near Anaheim - west of the Riverside County line - repair roadway	\$1,000(C)	04/05	\$92	201.130
4687	0H0440					1 Location
Safety						
04H-078	02-Teh-36 28.8/29.7	Near Red Bluff - Cannon Road to Dibble Creek Road - realign curve	\$90(R/W) \$1,968(C)	05/06	\$1,300	201.010
3213	2C060K					38 Collisions reduced over 20 years
Fire, Life and Safety						
04H-079	03-Sac	In Sacramento - at the Transportation Laboratory (L5504) - fire, life and safety corrections and rehabilitation (Phase 4)	\$5,738(C)	07/08	\$2,100	201.354
1653	2C8440					1 Location

2. New Capital Projects Resourced for Project Development

Dist-Co-Rte PM PPNO EA	Location/Description	Program Code	Estimated Capital Cost (\$1,000)	Support Cost (\$1,000)
03-ED-50 67.6/80.4 3233 1A7300	Rehabilitate drainage system and roadway to meet storm water runoff requirements	201.335	\$5,000(R/W) \$34,700(C)	\$14,350
03-ED-89 0.0/27.4 3453 1A8400	Rehabilitate drainage system and roadway to meet storm water runoff requirements	201.335	\$35,500(R/W) \$92,200(C)	\$35,700