

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(35)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-060**

The Department, Metropolitan Transportation Commission (MTC), and Transportation Authority of Marin (TAM) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The Department, MTC, and TAM propose to reprogram \$11,858,000 in Regional Improvement Program (RIP) Construction funds from FY 2005-06 to FY 2006-07 for the Route 101 HOV Lane Gap Closure project, Segment 3 (PPNO 0342L).

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

With the uncertainty of STIP allocations in FY 2005-06, the Department, MTC, and TAM propose to reprogram \$11,858,000 in RIP funds and backfill the funds with Congestion Mitigation and Air Quality (CMAQ) funds. The \$11,858,000 in RIP funds will be reprogrammed to FY 2006-07 for two other projects within this corridor project, Segment 5A and 5B. A total of \$1,330,000 of RIP funds will remain programmed in FY 2005-06 to be combined with \$18,392,000 in Grandfathered RIP funds for Segment 4, to be delivered in FY 2005-06.

RESOLUTION

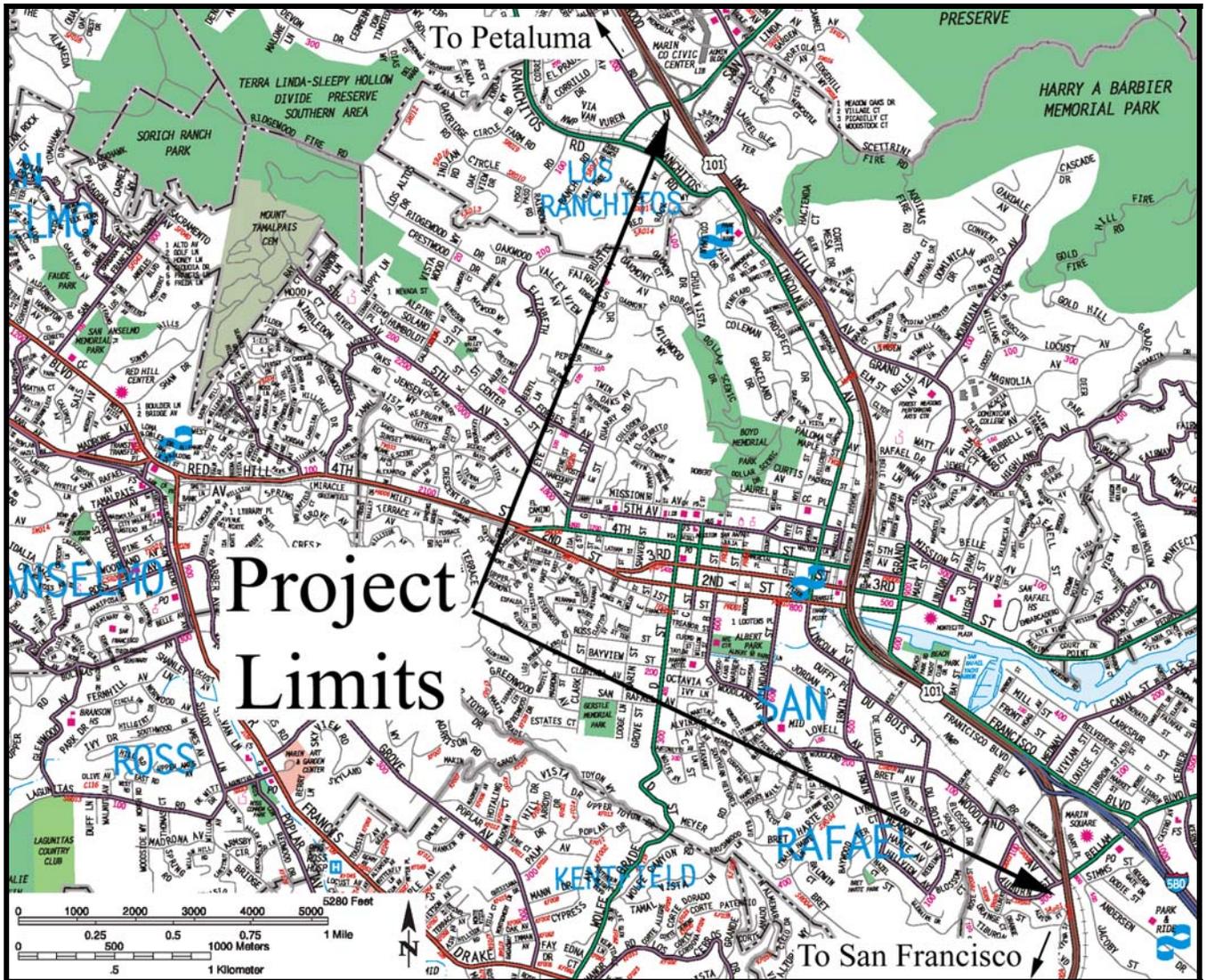
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Marin	4	0342L	226141	CO	2002-03	9.7	12.7	101						
Implementing Agency: (by component)		PA&ED				PS&E								
		R/W				CON								
RTPA/CTC:	Metropolitan Transportation Commission													
Project Title:	Route 101 HOV Lane Gap Closure													
Location	San Rafael - from Cal Park to North San Pedro Road													
Description:	Construct HOV lanes to close the gap in the Central Marin County HOV lane system													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
GF RIP														
Existing	24,804	2,576		22,228				2,576	18,392					3,836
Change	0	0		0				0	0					0
Proposed	24,804	2,576		22,228				2,576	18,392					3,836
RIP														
Existing	30,934	10,273		13,188	7,473			6,000	21,127	2,248				1,559
Change	0	0		(11,858)	11,858			0	0	0				0
Proposed	30,934	10,273		1,330	19,331			6,000	21,127	2,248				1,559
IIP														
Existing	8,200	8,200							7,000	1,200				
Change	0	0							0	0				
Proposed	8,200	8,200							7,000	1,200				
Demo														
Existing	5,250	5,250						5,250						
Change	0	0						0						
Proposed	5,250	5,250						5,250						
TCRP														
Existing	12,249	8,513		3,736					10,125					2,124
Change	0	0		0					0					0
Proposed	12,249	8,513		3,736					10,125					2,124
CMAQ														
Existing	31,126	19,876		11,250				19,876	11,250					
Change	20,050	0		20,050				10,000	10,050					
Proposed	51,176	19,876		31,300				29,876	21,300					
Local Funds														
Existing	0			0					1					
Change	10,050			10,050					0					
Proposed	10,050			10,050					1					
Total														
Existing	112,563	54,688		50,402	7,473			33,702	67,895	3,448				7,519
Change	30,100	0		18,242	11,858			10,000	10,050	0				0
Proposed	142,663	54,688		68,644	19,331			43,702	77,945	3,448				7,519

STIP AMENDMENT 04S-060

Location Map



04 – Marin

PPNO 0342L

Location: San Rafael, Route 101 from Cal Park to North San Pedro Road.

Description: Construct HOV lanes.

