

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(22)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-047**

The Santa Cruz County Regional Transportation Commission (SCCRTC) and the City of Santa Cruz are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The City of Santa Cruz proposes to reprogram \$1,336,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Construction funds on the Broadway-Brommer Bicycle/Pedestrian Path project (PPNO 1822) from FY 2005-06 to FY 2006-07. The SCCRTC proposes to reprogram \$40,000 of RIP TE Design (PS&E) funds on the Coastal Bike/Pedestrian Trail project (PPNO 1826) from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

The Broadway-Brommer Bicycle/Pedestrian Path project (PPNO 1822) will construct a Class I bicycle and pedestrian path through the Arana Gulch area from Broadway to Brommer Street and 7th Avenue. Currently, \$1,336,000 of Construction (CON) is programmed in FY 2005-06. The City of Santa Cruz proposes to delay CON to FY 2006-07 so that the Arana Gulch Master Plan and associated Environmental Impact Report (EIR) can be completed prior to designing and constructing the bicycle and pedestrian path. Both the Master Plan and the final EIR are expected to be complete by January 2006. Upon approval of the EIR, the City of Santa Cruz will apply for the coastal permit, which they expect to obtain in the spring of 2006. It is anticipated the PS&E will be completed shortly thereafter, and the City of Santa Cruz will request a construction allocation in Fall 2006.

The Coastal Bike/Pedestrian Trail project (PPNO 1826) will construct a Class I bicycle and pedestrian path adjacent to the Santa Cruz Branch Rail Line. Currently, \$40,000 of PS&E is programmed in FY 2005-06. The SCCRTC proposes to reprogram the PS&E to FY 2006-07 until Right of Way (R/W) acquisition for the Coastal Bike/Pedestrian Trail project is complete. SCCRTC has determined that R/W acquisition needs to be completed prior to designing the bicycle and pedestrian path due to areas of limited space and possible encroachment issues on some areas of the trail.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1822	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	SCCRTC						
RTPA/CTC:	Santa Cruz County Regional Transportation Commission (SCCRTC)												
Project Title:	Broadway-Brommer Street Bike/Pedestrian Path												
Location	In the City of Santa Cruz, north of the Santa Cruz Port Harbor from Broadway to Brommer through Arana Gulch.												
Description:	Construct Class I bicycle and pedestrian path.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,336			1,336	0			1,336					
Change	0			(1,336)	1,336			0					
Proposed	1,336			0	1,336			1,336					
Congestion Mitigation and Air Quality (CMAQ)													
Existing	324	262		62				62	262				
Change	0	0		0				0	0				
Proposed	324	262		62				62	262				
Local Funds													
Existing	140	140								140			
Change	0	0								0			
Proposed	140	140								140			
Local Funds													
Existing	324	104		220	0			220	104				
Change	0	0		(220)	220			0	0				
Proposed	324	104		0	220			220	104				
Total													
Existing	2,124	506		1,618	0			1,618	366	140			
Change	0	0		(1,556)	1,556			0	0	0			
Proposed	2,124	506		62	1,556			1,618	366	140			

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1826	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E	City of Santa Cruz						
	R/W					CON	City of Santa Cruz						
RTPA/CTC:	Santa Cruz County Regional Transportation Commission (SCCRTC)												
Project Title:	Coastal Bike/Pedestrian Trail												
Location	In Santa Cruz adjacent to the Santa Cruz Branch Rail Line.												
Description:	Construct 1/2 mile Class I bicycle and pedestrian path.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	345			40	305				305		40		
Change	0			(40)	40				0		0		
Proposed	345			0	345				305		40		
Local Funds													
Existing	106	46		10	50				50	46	10		
Change	0	0		(10)	10				0	0	0		
Proposed	106	46		0	60				50	46	10		
Local Funds													
Existing	332		332							332			
Change	0		0							0			
Proposed	332		332							332			
Total													
Existing	783	46	332	50	355				355	378	50		
Change	0	0	0	(50)	50				0	0	0		
Proposed	783	46	332	0	405				355	378	50		

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Location Map



05 – Santa Cruz

PPNO 1822 & PPNO 1826

Location: PPNO 1822: City of Santa Cruz, from Broadway to Brommer through Arana Gulch.
 PPNO 1826: City of Santa Cruz adjacent to the Santa Cruz Branch Rail Line.

Description: PPNO 1822: Construct Class I bicycle and pedestrian path.
 PPNO 1826: Construct ½ mile Class I bicycle and pedestrian path.

