

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(21)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-046**

The County of Sierra has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The County of Sierra proposes that the Sierra Valley Visitor's Center project (PPNO 3117) programmed for \$135,000 for Construction (CON) be split between the two locations within the project: \$40,000 for the Calpine location in FY 2005-06, and \$95,000 for the Sierraville location in FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

The Sierra Valley Visitor's Center project (PPNO 3117) includes facilities at two locations, Calpine and Sierraville. Project development will occur at the same time for the two locations; however, two separate contracts will be awarded for construction. The Sierraville location requires acquisition of R/W that is expected to push construction out by one year. This amendment will split the \$135,000 programmed for CON, with \$40,000 going towards the Calpine location in FY 2005-06 and \$95,000 going towards the Sierraville location in FY 2006-07.

RESOLUTION

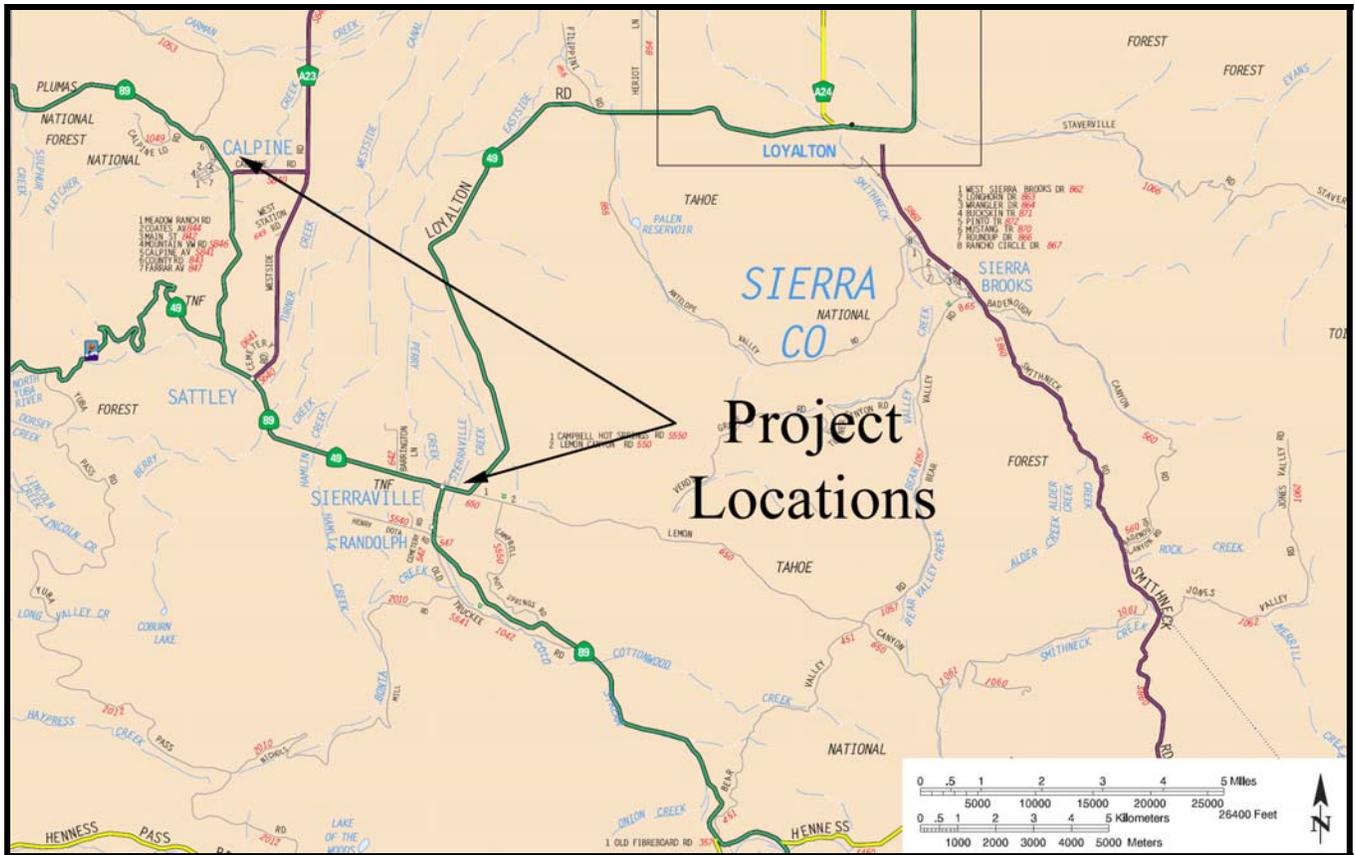
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sierra	3	3117	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	Sierra County				PS&E	Sierra County						
	R/W	Sierra County				CON	Sierra County						
RTPA/CTC:	Sierra County Local Transportation Commission												
Project Title:	Sierra Valley Visitor Center												
Location	In Sierraville at the junction of SR 49 and 89 and in Calpine adjacent to SR 89.												
Description:	Construct information centers and related facilities.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	200		65	135	0			40	135	20	5		
Change	0		0	(95)	95			0	0	0	0		
Proposed	200		65	40	95			40	135	20	5		
Local Funds													
Existing	200		40	160					160	40			
Change	0		0	0					0	0			
Proposed	200		40	160					160	40			
State Park Funds													
Existing	40			40						40			
Change	0			0						0			
Proposed	40			40						40			
Total													
Existing	440		105	335	0			40	295	100	5		
Change	0		0	(95)	95			0	0	0	0		
Proposed	440		105	240	95			40	295	100	5		

STIP AMENDMENT 04S-046

Location Map



03 - Sierra

PPNO 3117

Location: In Sierraville at the junction of Route 89 and Route 49, and in Calpine adjacent to Route 89.

Description: Construct information centers.

