

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(13)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-038**

The Riverside County Transportation Commission (RCTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

The City of Blythe proposes to reprogram \$84,000 of Regional Improvement Program (RIP) funds from Environmental (PA&ED) and Design (PS&E) to Construction (CON) in FY 2007-08 on the Lovekin Boulevard Improvement project (PPNO 0005K). The City of Blythe also proposes to reprogram \$103,000 of RIP funds from PA&ED and PS&E to Construction Support (CON Supp) in FY 2007-08 on the Intake Boulevard Improvements project (PPNO 0096E), which is a Local Capital Outlay project. The City of Blythe will use local funds to complete the PA&ED and PS&E phases for both projects.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

Lovekin Boulevard Improvements project (PPNO 0005K)

This project will rehabilitate and reconstruct Lovekin Boulevard, including curbs, gutters, and sidewalks. The City of Blythe proposes to replace \$84,000 of RIP funds (\$30,000 PA&ED in FY 2005-06; \$54,000 PS&E in FY 2006-07) with local funds so that the project can proceed on schedule. It is requested that the \$84,000 of RIP funds be reprogrammed to CON in FY 2007-08 to cover cost increases due to the rise in concrete and steel prices.

Intake Boulevard Improvements (PPNO 0096E)

This project will widen Intake Boulevard from two to four lanes and install a signal at the Hobsonway/Intake Boulevard intersection. Though an improvement to the state highway system, this project was inadvertently programmed as a local road improvement. This amendment corrects that mistake by adding funding for construction support. The City of Blythe has chosen to be the implementing agency and proposes to replace \$103,000 of RIP funds (\$50,000 PA&ED in FY 2005-06; \$53,000 PS&E in FY 2006-07) with local funds so that the project can proceed on schedule. It is requested that the \$103,000 of RIP funds be reprogrammed to Construction Support in FY 2007-08.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

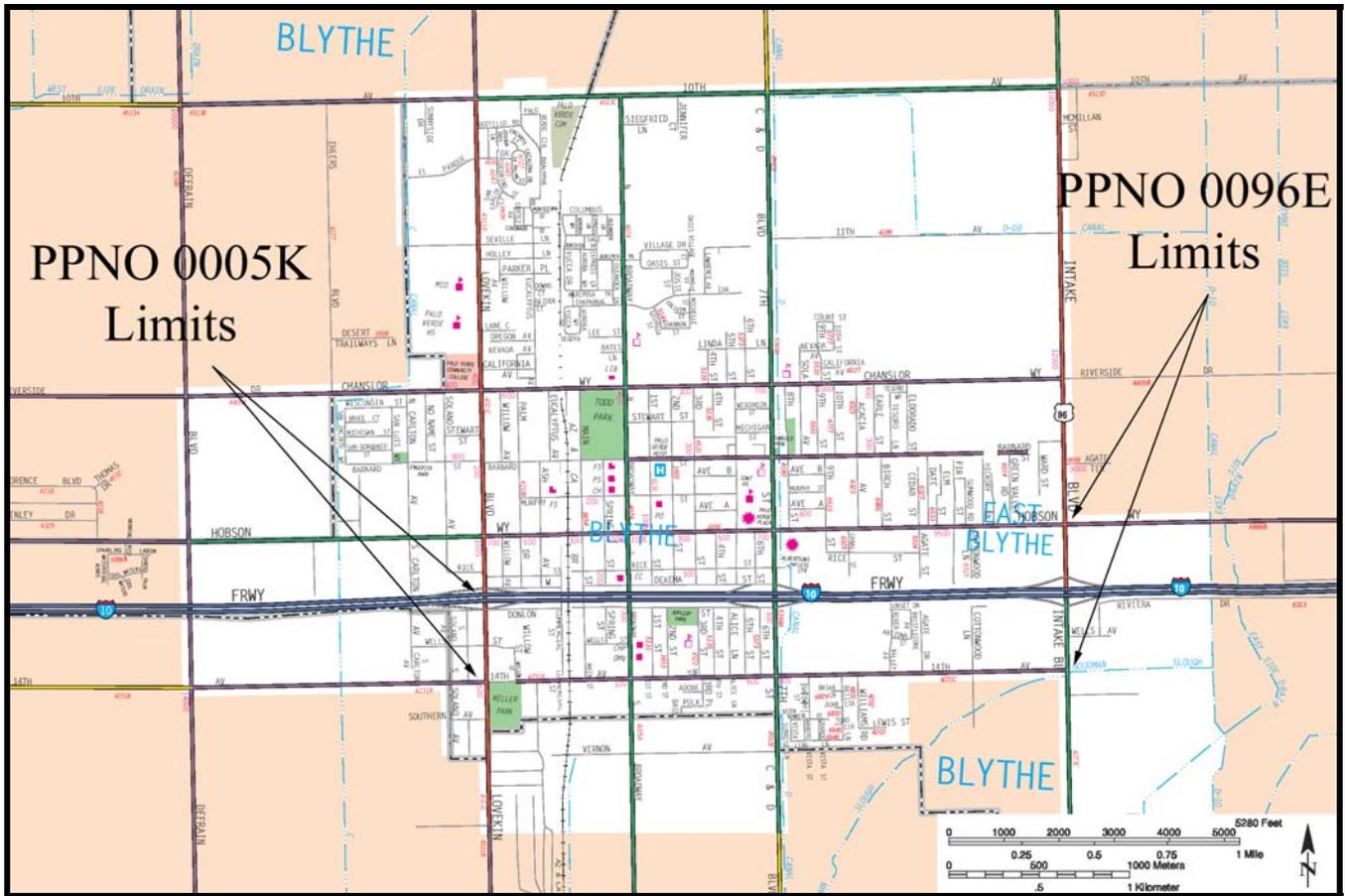
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0005K	BLYTH2	LA	2007-08								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Riverside County Transportation Commission (RCTC)											
Project Title:		Lovekin Boulevard Improvements											
Location:		City of Blythe - Lovekin Rd from Route 10 to 14th Street											
Description:		Rehabilitate and reconstruct roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	844			30	54	760			760	30	54		
Change	0			(30)	(54)	84			84	(30)	(54)		
Proposed	844			0	0	844			844	0	0		
Local Funds													
Existing	0		0	0					0	0			
Change	84		30	54					30	54			
Proposed	84		30	54					30	54			
Total													
Existing	844		0	30	54	760			760	30	54		
Change	84		30	24	(54)	84			84	0	0		
Proposed	928		30	54	0	844			844	30	54		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0096E		LA-CO	2007-08			95					
Implementing Agency: (by component)	PA&ED	City of Blythe					PS&E	City of Blythe					
	R/W	City of Blythe					CON	City of Blythe					
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	Intake Blvd. Improvements												
Location	City of Blythe - Route 95 (Intake Blvd.) from Hobsonway to 14th Street												
Description:	Widen from 2 to 4 lanes and install signal at Hobsonway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,031			50	53	928			928	50	53		0
Change	0			(50)	(53)	103			0	(50)	(53)		103
Proposed	1,031			0	0	1,031			928	0	0		103
Local Funds													
Existing	0		0	0					0	0			
Change	103		50	53					50	53			
Proposed	103		50	53					50	53			
Total													
Existing	1,031		0	50	53	928			928	50	53		0
Change	103		50	3	(53)	103			0	0	0		103
Proposed	1,134		50	53	0	1,031			928	50	53		103

STIP AMENDMENT 04S-038

Location Map



08 - Riverside

PPNO 0005K & PPNO 0096E

Location: PPNO 0005K: City of Blythe, Lovekin Road from Route 10 to 14th Avenue.
 PPNO 0096E: City of Blythe, Route 95 from Hobsonway to 14th Avenue.

Description: PPNO 0005K: Rehabilitate and reconstruct roadway.
 PPNO 0096E: Widen from 2 to 4 lanes and install signal at Hobsonway.

