

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(12)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-037**

The Siskiyou County Local Transportation Commission (Siskiyou County LTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

Siskiyou County LTC proposes to reprogram \$58,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 2398) funds in FY 2006-07 to a new Collier Interpretive Information Center (CIIC) project (PPNO 2398A) in FY 2005-06.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

The CIIC opened to the public on June 1, 2003. The CIIC was constructed with TE funds; however, there were not enough funds available initially to cover the installation of the interpretive displays. The goal is to have the interpretive displays installed this summer. There are no Environmental, Right of Way, or Construction issues with this project. This amendment will program the CIIC project (PPNO 2398A) with \$58,000 from Siskiyou County's TE Reserve from FY 2006-07 as follows: \$24,000 for Design (PS&E) in FY 2005-06, and \$34,000 for Construction in FY 2005-06.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

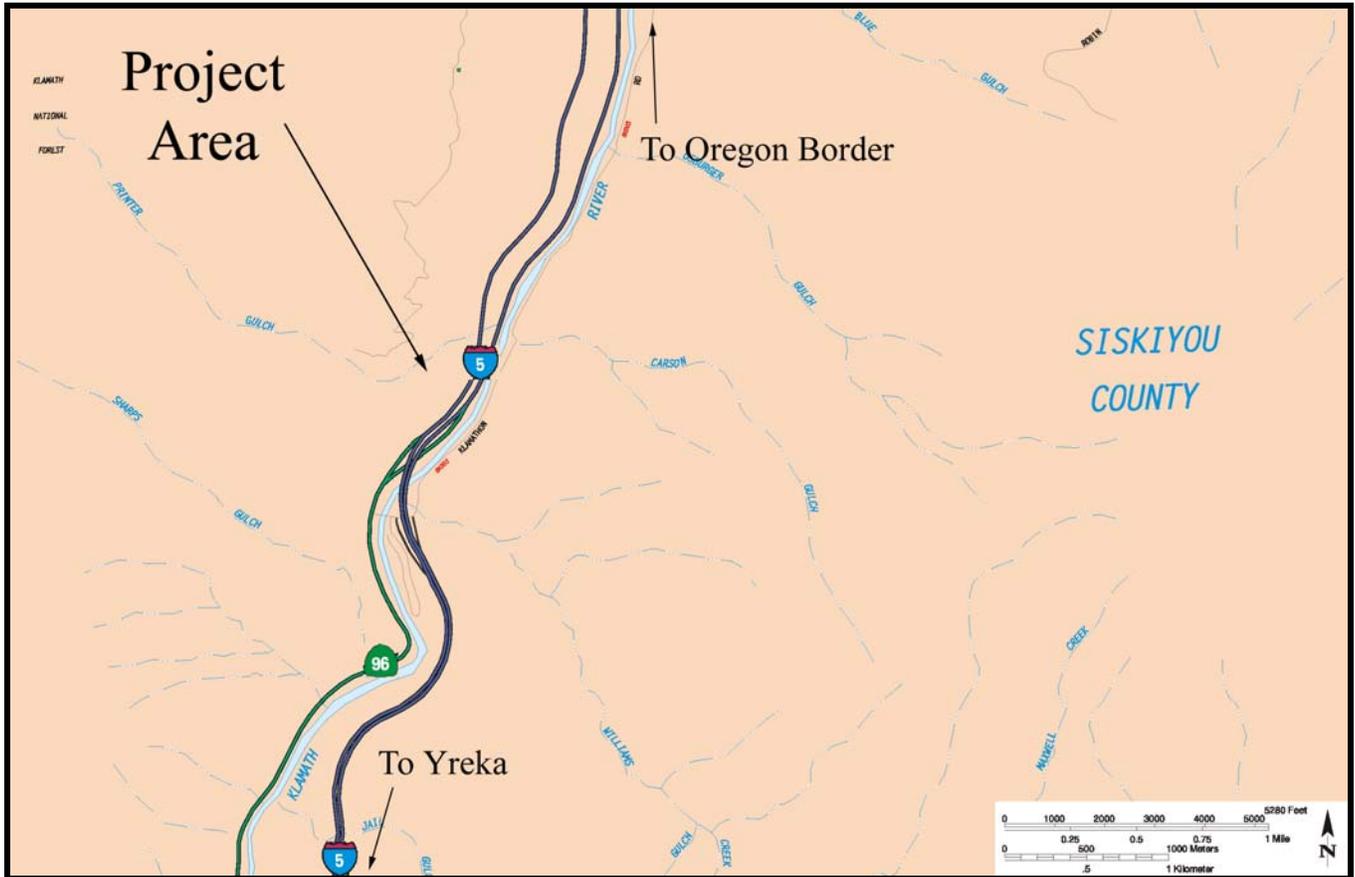
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2398	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON						
RTPA/CTC:	Siskiyou County Local Transportation Commission												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	837				218	335	284		837				
Change	(58)				(58)	0	0		(58)				
Proposed	779				160	335	284		779				
Total													
Existing	837				218	335	284		837				
Change	(58)				(58)	0	0		(58)				
Proposed	779				160	335	284		779				

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	2	2398A	--	LA	2006-07	--	--	--					
Implementing Agency: (by component)		PA&ED	CIIC					PS&E	CIIC				
		R/W						CON	CIIC				
RTPA/CTC:	Siskiyou County LTC												
Project Title:	Collier Interpretive and Information Center												
Location	In Siskiyou County, at the Collier Rest Area along the banks of the Klamath River along Interstate 5												
Description:	Enhance the visitor experience at the Collier Interpretive and Information Center												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0		0		
Change	58			58					34		24		
Proposed	58			58					34		24		
Total													
Existing	0			0					0		0		
Change	58			58					34		24		
Proposed	58			58					34		24		

STIP AMENDMENT 04S-037

Location Map



02 - Siskiyou

PPNO 2398A

Location: In Siskiyou County, at the Collier Rest Area.

Description: Center Enhancements.

