

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(7)  
Information Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-032**

Trinity County Transportation Commission (Trinity CTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

Trinity CTC proposes to reprogram \$3,950,000 in Regional Improvement Program (RIP) Construction (CON) funds on the Hyampom Road Widening project (PPNO 2140) from FY 2005-06 to FY 2006-07. In addition, Trinity County proposes to reprogram \$729,000 of CON on the Hyampom Road Rehabilitation project (PPNO 2216) and \$175,000 of CON on the Browns Creek Bridge Replacement project (PPNO 2223), for a total of \$904,000 from FY2006-07 to FY 2005-06.

## **RECOMMENDATION**

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

**BACKGROUND**

Hyampom Road is a rural major collector road and designated a Federal Aid Secondary (FAS) Route. This is also the only all weather access road to the community of Hyampom. There is a continuing problem with rockslides as well as flooding resulting in erosion and roadway failures along with spillouts and embankment slope failures. The Hyampom Road Widening project is part of a larger Federal Highway Administration (FHWA) Forest Highways project in which the FHWA Central Federal Lands Highway Division is reconstructing other portions of this road. The Hyampom Road projects (PPNOs 2140 and 2216) are part of a cooperative effort with FHWA, through the Forest Highway Program, to rehabilitate and/or reconstruct 14 miles of this road. To keep this needed Federal assistance, it is important for the County to show progress on their commitments to this cooperative effort.

**Hyampom Road Widening (PPNO 2140)**

Trinity County requested allocation for the Design (PS&E) phase on April 14, 2003. The Commission placed the request on the Pending Allocation List in June 2003. Without the funding, Trinity County cannot initiate PS&E for this project and will not be ready for construction funding in FY 2005-06. This amendment would delay \$3,950,000 in RIP CON funds from FY 2005-06 to FY 2006-07.

**Hyampom Road Rehabilitation (PPNO 2216)**

PS&E was allocated on September 27, 2001. The PS&E is complete and Trinity County will be ready for construction during FY 2005-06. Trinity County will not be able to proceed to construction on (PPNO 2140) in FY 2005-06, but allocating CON on this project, would allow them to support the Federal effort by proceeding with the rehabilitation of the first 3.5 miles in FY 2005-06. This amendment would advance \$729,000 of CON from FY2006-07 to FY 2005-06.

**Browns Creek Bridge Replacement (PPNO 2223)**

In addition, Trinity County is requesting the STIP match for a Highway Bridge Replacement and Rehabilitation (HBRR) bridge replacement project. The PS&E and Right of Way (R/W) are nearly complete. The bridge is structurally deficient, with scour undermining one pier and one abutment. The wood deck is also rotting. It would not be cost-effective to apply a costly temporary fix just to extend the life for a year or two. Expediting the allocation of \$175,000 of STIP funds would save the County of Trinity costly repairs and stimulate construction activity. This is a good investment of STIP funds, as the majority of the funding will come from the HBRR Program. This amendment would advance \$175,000 of CON from FY 2006-07 to FY 2005-06.

**RESOLUTION**

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

**Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Trinity	2	2140	454204	LA	2005-06	6.8	8.3	--				
Implementing Agency: (by component)	PA&ED	Trinity County				PS&E	Trinity County					
	R/W	Trinity County				CON	Trinity County					
RTPA/CTC:	Trinity County Transportation Commission											
Project Title:	Widen Hyampom Road											
Location	Near Hayfork - on Hyampom Road											
Description:	Realign and widen roadway											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	4,497	110	437	3,950	0			3,950	110	437		
Change	0	0	0	(3,950)	3,950			0	0	0		
Proposed	4,497	110	437	0	3,950			3,950	110	437		

**And Revises:**

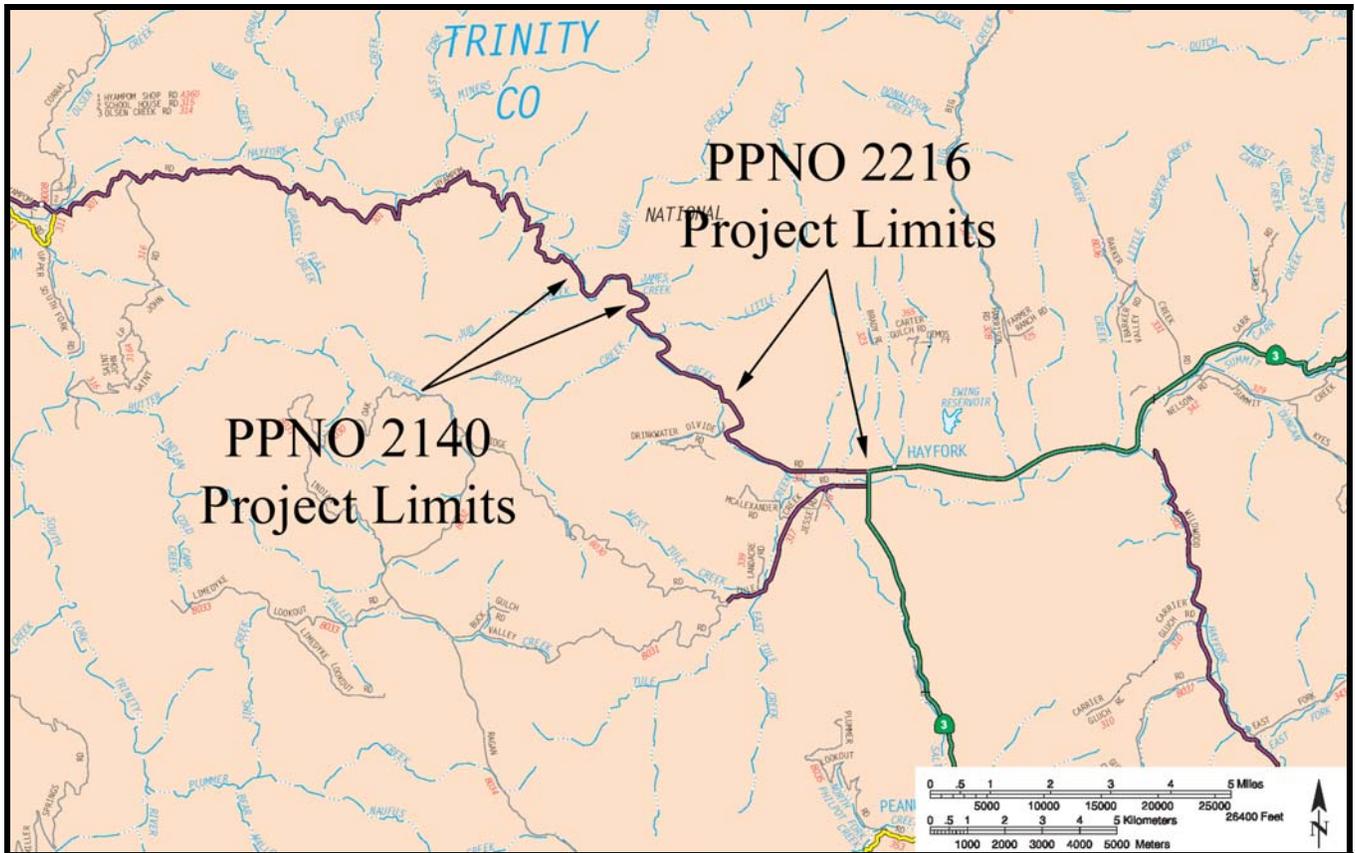
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Trinity	2	2216	454874	LA	2006-07	0.0	3.5	--				
Implementing Agency: (by component)	PA&ED	Trinity County				PS&E	Trinity County					
	R/W	Trinity County				CON	Trinity County					
RTPA/CTC:	Trinity County Transportation Commission											
Project Title:	Hyampom Road Rehab											
Location	Near Hayfork - on Hyampon Road (PM 0.0 to 3.5)											
Description:	Roadway rehabilitation											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
<b>RIP</b>												
Existing	739	10		0	729			729		10		
Change	0	0		729	(729)			0		0		
Proposed	739	10		729	0			729		10		
<b>Local Funds</b>												
Existing	1	1							1			
Change	0	0							0			
Proposed	1	1							1			
<b>Total</b>												
Existing	740	11		0	729			729	1	10		
Change	0	0		729	(729)			0	0	0		
Proposed	740	11		729	0			729	1	10		

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Trinity	2	2223	455274	LA	2006-07	--	--	--					
Implementing Agency: (by component)	PA&ED	Trinity County				PS&E	Trinity County						
	R/W	Trinity County				CON	Trinity County						
RTPA/CTC:	Trinity County Transportation Commission												
Project Title:	Browns Creek Bridge Replacement												
Location	Near Weaverville - Deerlick Springs Road at Browns Creek Bridge #5C-130												
Description:	Replace bridge (HBRR match)												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	175			0	175				175				
Change	0			175	(175)				0				
Proposed	175			175	0				175				
<b>Local Highway Bridge Replacement &amp; Rehabilitation (HBRR)</b>													
Existing	860	160		0	700			36	700	40	84		
Change	0	0		700	(700)			0	0	0	0		
Proposed	860	160		700	0			36	700	40	84		
<b>Local Funds</b>													
Existing	9	9	0					9					
Change	0	(9)	9					0					
Proposed	9	0	9					9					
<b>Total</b>													
Existing	1,044	169	0	0	875			45	875	40	84		
Change	0	(9)	9	875	(875)			0	0	0	0		
Proposed	1,044	160	9	875	0			45	875	40	84		

**STIP AMENDMENT 04S-032**

Location Map



02 - Trinity

PPNO 2140 & PPNO 2216

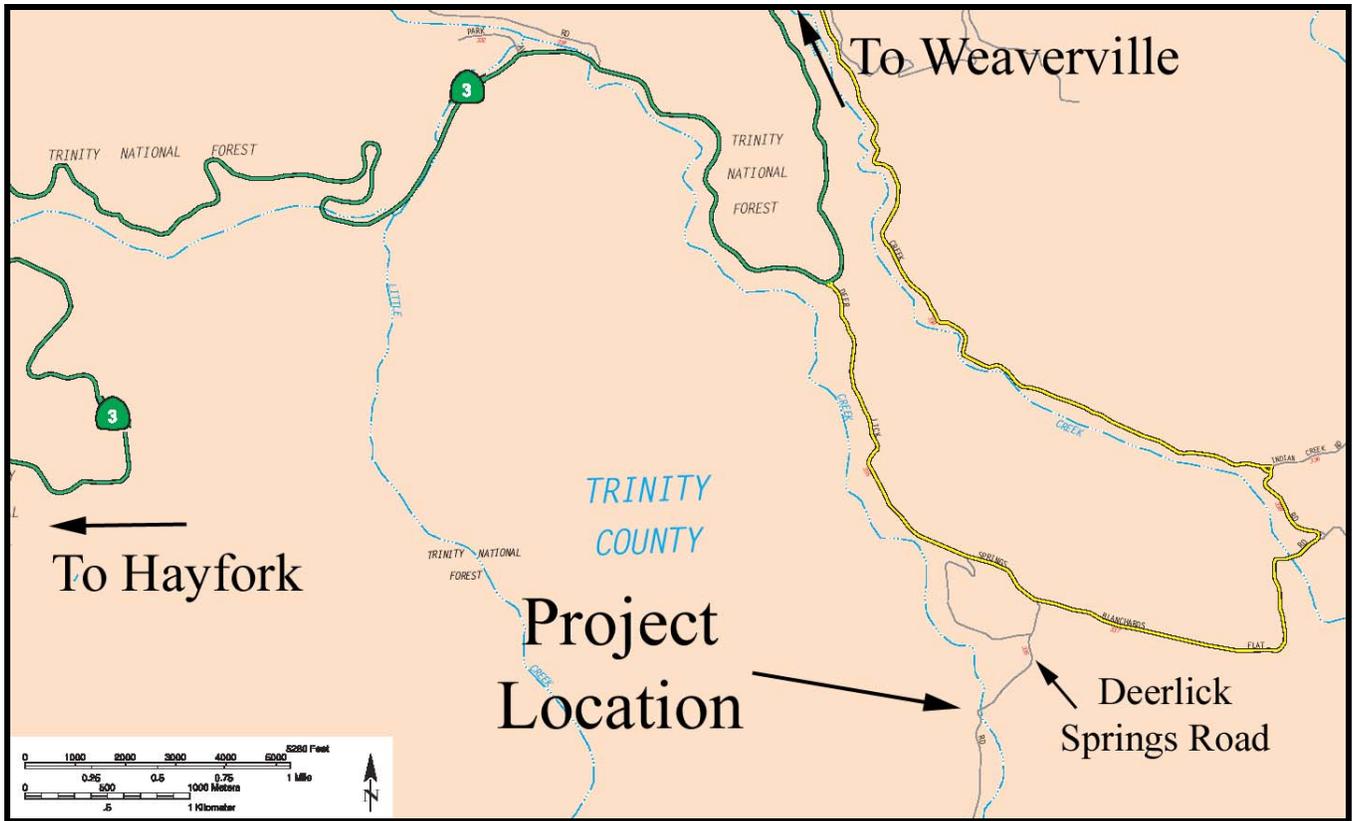
Location: PPNO 2140: Near Hayfork, on Hyampom Road.  
 PPNO 2216: Near Hayfork, on Hyampom Road.

Description: PPNO 2140: Realign and widen roadway.  
 PPNO 2216: Roadway Rehabilitation.



**STIP AMENDMENT 04S-032**

Location Map



02 - Trinity

PPNO 2223

Location: Near Weaverville, Deerlick Springs Road at Browns Creek Bridge.

Description: Replace bridge.

