

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-028**

The San Diego Association of Governments (SANDAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the April 2005 California Transportation Commission (Commission) meeting and be considered for approval in May 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2005 or later.

SANDAG proposes to reprogram \$5,000,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) Reserve (PPNO 7421) funds in Construction from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the May 2005 Commission meeting.

BACKGROUND

SANDAG is currently finalizing project selection criteria for the TE Reserve. However, it is anticipated that there will be an insufficient number of projects ready to go in order to take advantage of the funds currently programmed in FY 2005-06.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	7421	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	San Diego Association of Governments												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	19,110			7,493	3,037	4,631	3,949		19,110				
Change	0			(5,000)	5,000	0	0		0				
Proposed	19,110			2,493	8,037	4,631	3,949		19,110				
Total													
Existing	19,110			7,493	3,037	4,631	3,949		19,110				
Change	0			(5,000)	5,000	0	0		0				
Proposed	19,110			2,493	8,037	4,631	3,949		19,110				