

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1b.(1)
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-019**

The Santa Barbara County Association of Governments (SBCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the March 2005 California Transportation Commission (Commission) meeting and be considered for approval in April 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2005 or later.

SBCAG proposes to reprogram a total of \$2,766,000 in Regional Improvement Program (RIP) funds from seven local road projects to two existing projects: \$2,742,000 to the Santa Maria Six-Lane project (PPNO 4460) in FY 2005-06 for Construction, and \$24,000 to SBCAG's Transportation Enhancement (TE) Reserve (PPNO 1834) in FY 2007-08. To accomplish this, SBCAG proposes to transfer a total of \$1,367,000 in FY 2005-06 from four local road projects (PPNOs 1194, 1194C, 1197 and 1202); and move \$859,000 in FY 2005-06 from PPNO 1194B and \$310,000 in FY 2004-05 from PPNO 0223G. In addition, SBCAG proposes to move \$230,000 of RIP and RIP TE funds in FY 2005-06 from the Coast Route Bike Path Improvement project (PPNO 0223E) and program \$206,000 to the Santa Maria Six-Lane project and \$24,000 to SBCAG's TE Reserve. The Construction and Construction Support programmed on Santa Maria Six-Lane project are in FY 2004-05. The funding for this project did not meet the allocation criteria established and adopted at the January 2005 Commission meeting, therefore the funding will be moved to FY 2005-06. The affected local agencies are in agreement with SBCAG's proposal. This is a revenue neutral programming action.

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the April 2005 Commission meeting.

BACKGROUND

The Santa Maria Six-Lane project (PPNO 4460) consists of widening Route 101 from an existing four-lane freeway to a six-lane freeway between the undercrossing at Santa Maria Way and the Route 135/Route 101 Separation. The Santa Maria Six-Lane project was originally programmed for Construction (CON) in FY 2003-04. The project was ready to advertise and an allocation request appeared on the May 2003 Commission meeting agenda. Due to lack of funding, the project was placed on the Highway/Rail and Transit Pending Allocation List. The project was then reprogrammed with the adoption of the 2004 STIP, under Resolution G-04-07, with \$18,772,000 in CON and \$1,822,000 in CON Support in FY 2004-05. At the December 2004 Commission meeting, the project received a \$563,000 increase in FY 2004-05 to CON, under STIP Amendment 04S-007, due to escalating costs. At the January 2005 Commission meeting, STIP project allocation criteria was established and adopted. The Santa Maria Six-Lane project did not meet the criteria, therefore all current programming in FY 2004-05 needs to be moved to FY 2005-06.

The construction cost increases for the Santa Maria Six-Lane project have increased beyond the \$19,335,000 currently programmed, with the current estimate being \$22,372,000. The increases are attributed to escalating materials costs and the delay due to lack of funding. In an effort to account for these increases, SBCAG has reviewed their Regional Transportation Improvement Program (RTIP) and proposes to remove funding from several local projects. Most of the transferred funds will be programmed to CON in FY 2005-06 for the Santa-Maria Six-Lane project to cover the construction cost increase, while a small portion will return to SBCAG's TE Reserve.

To fund the escalation costs on the Santa Maria Six-Lane project, SBCAG's proposes to delete the following four projects from FY 2005-06: 1) the Road Rehabilitation Program project (PPNO 1194) for \$232,000; 2) the Road Rehabilitation Program project (PPNO 1194C) for \$685,000; 3) the Sidewalk Installation Program project (PPNO 1197) for \$200,000; and 4) the Hollister Avenue Reconstruction project (PPNO 1202) for \$250,000. SBCAG also proposes to revise the following two projects: 1) move \$859,000 of FY 2005-06 CON from the Road Rehabilitation Program project (PPNO 1194B); and 2) move \$310,000 of FY 2004-05 CON from the Summerland project (PPNO 0223G). In addition, SBCAG proposes to move \$46,000 of RIP Design (PS&E) and \$160,000 of RIP CON in FY 2005-06 from the Coast Route Bicycle Path Improvement project (PPNO 0223E). Lastly, SBCAG proposes to move \$24,000 of RIP TE programmed for PS&E in FY 2005-06 from the Coast Route Bicycle Path Improvement project to SBCAG's TE Reserve (PPNO 1834) in FY 2007-08.

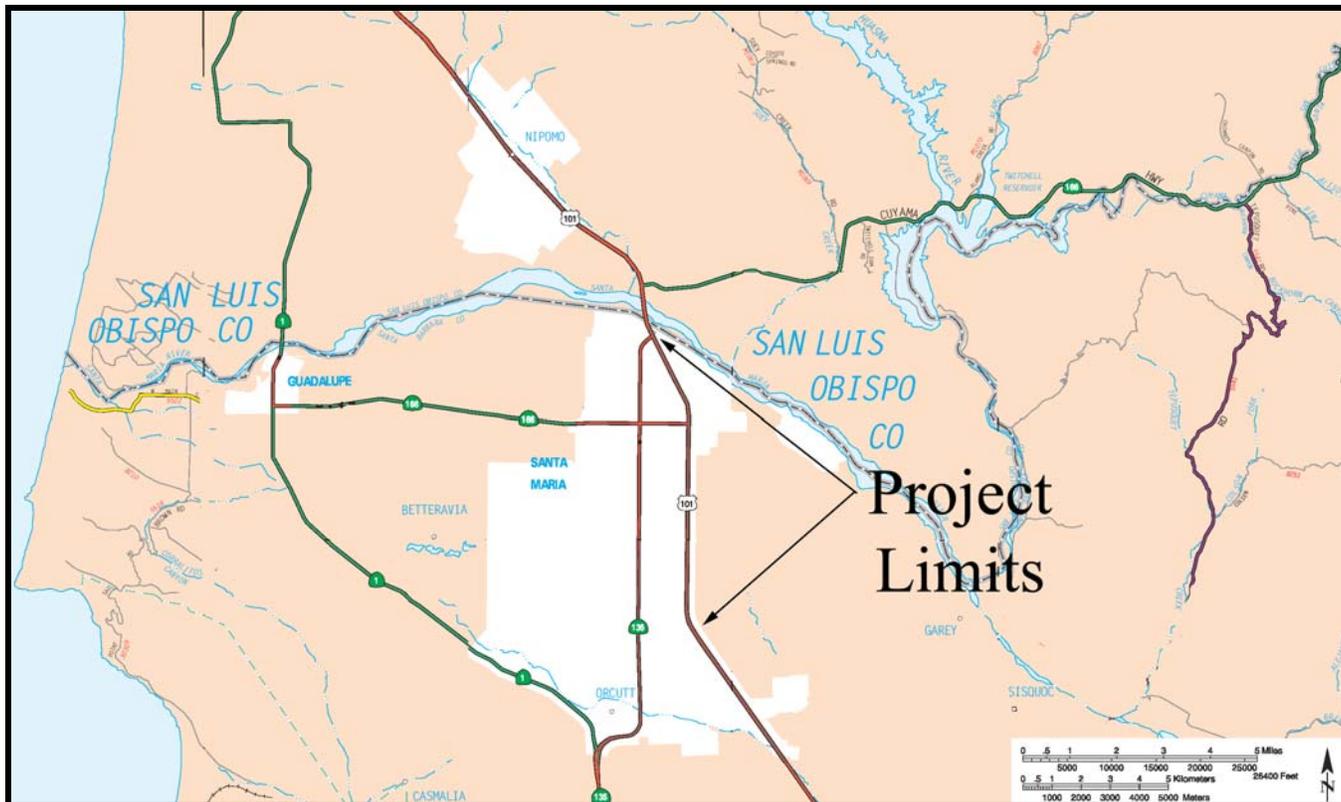
The local projects SBCAG is proposing to delete have also been delayed due to lack of funding. SBCAG proposes to replace the funding removed from the local projects with Regional Surface Transportation Program and local funds so there are no further delays in delivery.

The existing and proposed programming changes are shown in the attached spreadsheet.

Attachment

STIP AMENDMENT 04S-019

Location Map



PPNO 4460

Location: Santa Maria, Route 101 from 0.4 km south of Santa Maria Way to Route 135.

Description: Widen to 6-lane freeway.



**Santa Barbara County
STIP Amendment Request (04S-019)**

Reference No. 2.1b.(1)
March 2-3, 2005
Attachment

Existing STIP Funds

Agency	PPNO	Project	Project Totals By Fiscal Year (Dollars in 1,000's)							Project Totals by Component (Dollars in 1,000's)					
			Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W Sup	Const	E & P	PS&E	R/W Sup	Con Sup
RIP:															
Santa Barbara	1194	Road Rehabilitation Program	232	0	0	232	0	0	0	0	0	0	232	0	0
Santa Barbara	1194B	Road Rehabilitation Program	2,400	0	0	2,400	0	0	0	0	2,400	0	0	0	0
Santa Barbara	1194C	Road Rehabilitation Program	685	0	0	685	0	0	0	0	685	0	0	0	0
City of Santa Barbara	1197	Sidewalk Installation Program	200	0	0	200	0	0	0	0	200	0	0	0	0
City of Goleta	1202	Hollister Avenue Reconstruction	250	0	0	250	0	0	0	0	0	250	0	0	0
Santa Barbara	0223G	Summerland	352	42	310	0	0	0	0	0	310	4	38	0	0
City of Carpenteria	0223E	Coast Route Bike Path Improvement	820	0	0	820	0	0	0	0	744	0	46	0	0
Caltrans - RIP	4460	Santa Maria Six-Lane	21,122	3,324	17,798	0	0	0	0	0	15,976	818	2,506	0	1,822
Caltrans - IIP	4460	Santa Maria Six-Lane	3,359	0	3,359	0	0	0	0	0	3,359	0	0	0	0
RIP - TE:															
City of Carpenteria	0223E	Coast Route Bike Path Improvement	412	0	0	412	0	0	0	0	388	0	24	0	0
SBCAG	1834	TE Reserve	1,044	0	0	0	0	235	809	0	1,044	0	0	0	0
Total			\$30,876	\$3,366	\$21,467	\$4,999	\$0	\$235	\$809	\$0	\$25,106	\$1,072	\$2,846	\$0	\$1,822

Proposed STIP Funds

Agency	PPNO	Project	Project Totals By Fiscal Year (Dollars in 1,000's)							Project Totals by Component (Dollars in 1,000's)					
			Total	Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W Sup	Const	E & P	PS&E	R/W Sup	Con Sup
RIP:															
Santa Barbara	1194	Road Rehabilitation Program	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Barbara	1194B	Road Rehabilitation Program	1,541	0	0	1,541	0	0	0	0	1,541	0	0	0	0
Santa Barbara	1194C	Road Rehabilitation Program	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Santa Barbara	1197	Sidewalk Installation Program	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Goleta	1202	Hollister Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Barbara	0223G	Summerland	42	42	0	0	0	0	0	0	0	4	38	0	0
City of Carpenteria	0223E	Coast Route Bike Path Improvement	614	0	0	614	0	0	0	0	614	0	0	0	0
Caltrans - RIP	4460	Santa Maria Six-Lane	23,864	3,324	0	20,540	0	0	0	0	18,718	818	2,506	0	1,822
Caltrans - IIP	4460	Santa Maria Six-Lane	3,359	0	0	3,359	0	0	0	0	3,359	0	0	0	0
RIP - TE:															
City of Carpenteria	0223E	Coast Route Bike Path Improvement	388	0	0	388	0	0	0	0	388	0	0	0	0
SBCAG	1834	TE Reserve	1,068	0	0	0	0	259	809	0	1,068	0	0	0	0
Total			\$30,876	\$3,366	\$0	\$26,442	\$0	\$259	\$809	\$0	\$25,688	\$822	\$2,544	\$0	\$1,822

Note: Strikethrough indicates projects deleted from STIP.