

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-018**

The Riverside County Transportation Commission (RCTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the January 2005 Commission meeting and there were no questions.

Action Update: This amendment has been modified from the Notice to transfer \$1,050,000 in Interregional Improvement Program (IIP) funds from Construction Support to Construction. Also, the requested AB3090 amount has been reduced from \$13,046,000 to \$8,881,000. The remaining programmed Construction Support (\$4,615,000) will be used by the Department of Transportation (Department) to advertise, award and administer this project.

RCTC proposes to transfer \$1,050,000 of the \$5,665,000 in IIP funds from Construction Support to Construction in FY 2004-05 for the Route 60 Highway Occupancy Vehicle (HOV) Lanes project (PPNO 0033) in Riverside County. RCTC is also requesting the Commission approve this amendment for AB 3090 Replacement. ~~for the Route 60 Highway Occupancy Vehicle (HOV) Lanes project (PPNO 0033) in Riverside County.~~ RCTC will use local Transportation Uniform Mitigation Fee (TUMF) funds to replace ~~\$13,046,000~~ **\$8,881,000** (~~\$9,785,000~~ **\$5,421,000** in IIP and ~~\$3,261,000~~ **\$3,460,000** in Regional Improvement Program (RIP) funds) programmed in FY 2004-05. RCTC will program ~~\$13,046,000~~ **\$8,881,000** in FY 2007-08 for a replacement project, (PPNO 0116C), to be identified at a later date.

RECOMMENDATION

The Department of ~~Transportation (Department)~~ recommends the Commission **approve the transfer and** consider this AB 3090 request for approval, pending RCTC's agreement that both the date and schedule of replacement are subject to the availability of funds.

BACKGROUND

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. RCTC proposes to accelerate delivery of the construction phase using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement project will be amended into the STIP at a later date.

The Route 60 HOV Lanes project has been ready for advertisement for over a year and is a high priority project that includes HOV and mixed flow lanes. RCTC can no longer afford to delay this project. The environmental document will expire in June 2005 and this project is a Transportation Control Measure (TCM) in the Regional Transportation Plan. A delay in implementing TCM projects can affect the required air quality conformity finding.

In October 2003, RCTC approved \$21,000,000 of federal Congestion Mitigation and Air Quality (CMAQ) program funds to replace suspended Traffic Congestion Relief Program (TCRP) funds. In addition, RCTC approved up to \$5,000,000 of additional CMAQ funds to cover construction cost increases on this project.

Given that **this project will not receive an allocation in FY 2004-05**, ~~the Commission has suspended FY 2004-05 STIP allocations and there is no indication that allocations will continue for the next several months~~, RCTC is proposing the use of local TUMF funds to replace the STIP funds, **under an AB 3090 approval.**

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0033	354801	CO	2004-05	R0.5	7.5	60					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Riverside County Transportation Commission (RCTC)											
Project Title:		Riv-60 HOV Lanes											
Location		Near Mira Loma - Junction Route 15 to Valley Way											
Description:		Add 2 HOV and 2 mixed-flow lanes, widen 5 undercrossings and 1 overhead											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	3,460		3,460					3,460					
Change	(3,460)		(3,460)					(3,460)					
Proposed	0		0					0					
Interregional Improvement Program (IIP)													
Existing	10,036		10,036					4,371					5,665
Change	0		0					1,050					(1,050)
Change	(5,421)		(5,421)					(5,421)					
Proposed	4,615		4,615					0					4,615
Local Funds - Transportation Uniform Mitigation Fee													
Existing	0		0					0					
Change	8,881	0	8,881					8,881					
Proposed	8,881		8,881					8,881					
Traffic Congestion Relief Program (TCRP)													
Existing	4,000	4,000						50		1,340	2,460	150	
Change	0	0						0		0	0	0	
Proposed	4,000	4,000						50		1,340	2,460	150	
Congestion Mitigation and Air Quality (CMAQ)													
Existing	24,000		24,000					24,000					
Change	0		0					0					
Proposed	24,000		24,000					24,000					
Total													
Existing	41,496	4,000	37,496					50	31,831	1,340	2,460	150	5,665
Change	0	0	0					0	1,050	0	0	0	(1,050)
Proposed	41,496	4,000	37,496					50	32,881	1,340	2,460	150	4,615

Note: The funding box has been revised in bold to show the changes from Notice to Action. See Action Update on Page 1 for details.

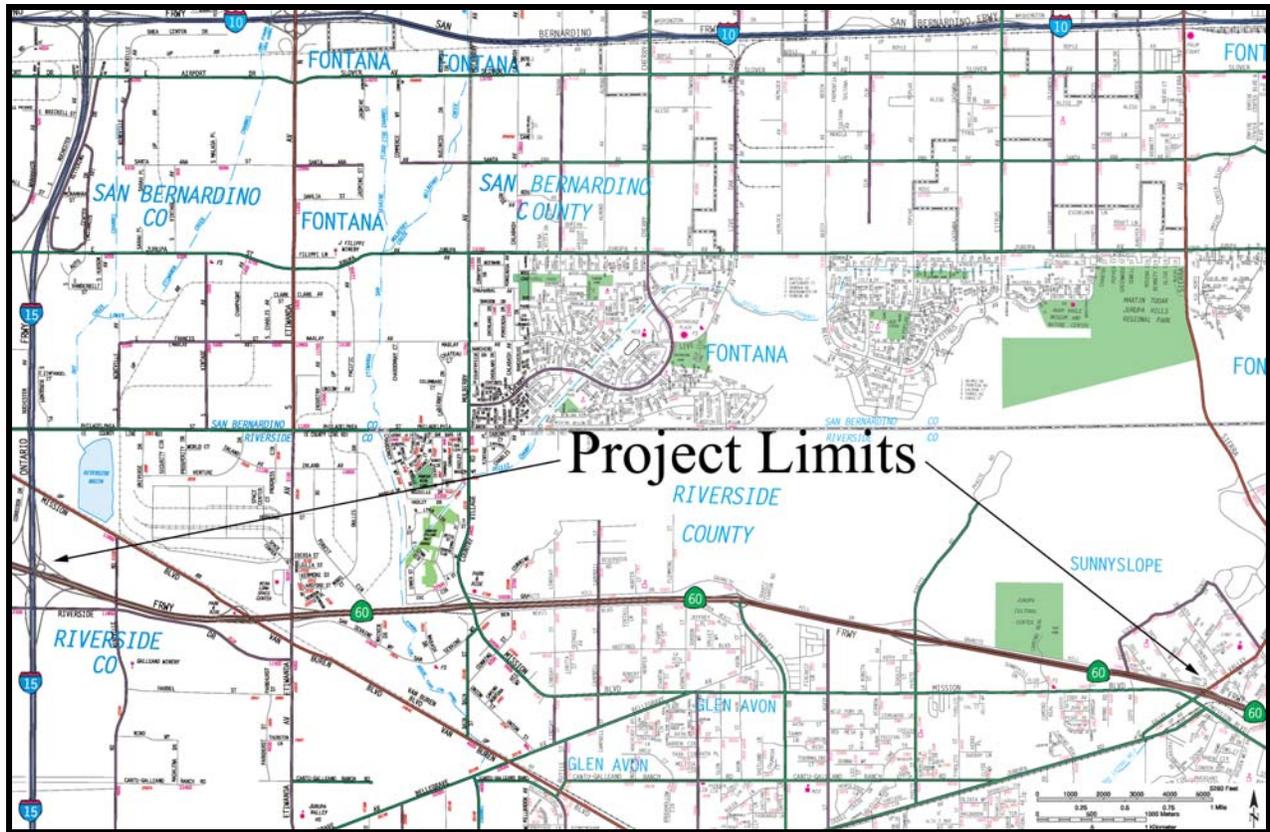
And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0116C	--	CTCO	2007-08	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	AB 3090 Replacement Project (Riv-60 HOV Lanes)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0					0		0					
Change	8,881					8,881		8,881					
Proposed	8,881					8,881		8,881					
Total													
Existing	0					0		0					
Change	8,881					8,881		8,881					
Proposed	8,881					8,881		8,881					

Note: The funding box has been revised in bold to show the changes from Notice to Action. See Action Update on Page 1 for details.

STIP AMENDMENT 04S-018

Location Map



08-Riverside

PPNO 0033

Location: Route 60 near Mira Loma - Junction
Route 15 to Valley Way.

Description: Add 2 HOV and 2 mixed-flow lanes,
widen 5 undercrossings and 1 overhead.

