

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2004

Reference No.: 3.7
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STATUS OF DELIVERY OF STIP AB3090 PROJECT COMPONENTS**

This is a report of the status of start of work for all project components advanced through an AB3090 arrangement since February 2003. Resolution G-03-05, approved by the California Transportation Commission (Commission) on April 3, 2003, sets forth policy for approval of Assembly Bill (AB) 3090 replacement or direct cash reimbursement projects. The Commission approved this policy to support local agencies that wish to use local funds to advance the delivery of project components programmed in the State Transportation Improvement Program (STIP) when State funds are not sufficient to support direct allocations. As a condition of approval, the policy requires a local agency to commit to award a contract or otherwise begin delivery of the project component within 12 months of approval by the Commission, with the understanding that the arrangement may be cancelled if that condition is not met. Between the February 2003 and January 2004 Commission meetings, 39 direct cash reimbursements valued at \$335,521,000 and 77 replacement projects valued at \$347,838,000 have been approved.

With the exception of the five projects in Alameda County and the one project in Contra Costa County listed below, all projects with AB3090 arrangements approved March 2004 (12 months ago) or earlier have either been awarded or otherwise started. The attached spreadsheet identifies the status of all AB3090 arrangements.

Project Components not Begun Within 12 Months of Approval

County	Agency	PPNO	Project	CTC Approval	Components Advanced
Alameda	Alameda Co	1015	Crow Canyon Safety Improvements	June 2003	PS&E - \$450,000
Alameda	Union City	2198	Alvarado-Niles Road Rehabilitation	June 2003	CON - \$240,000
Alameda	Newark	2009T	Central Avenue Railroad Overpass	June 2003	PAED - \$145,000 PS&E - \$485,000
Alameda	Newark	2009U	Thornton Avenue Widening	June 2003	PAED - \$120,000 PS&E - 285,000
Alameda	Emeryville	2020	Emeryville Intermodal Transfer Station	June 2003	PS&E - \$890,000
Contra Costa	Antioch	2011A	Hillcrest Ave Offramp Improvements	December 2003	PAED - \$50,000 PS&E - \$200,000

Attachment

**PROJECT WITH COMPONENTS ADVANCED BY AB 3090
Start of Work Status**

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CTC Approval	Deadline	Co.	Rte	PPNO	Funding Agency	Project	Amount (\$'s X 1,000)					Started		Notes
							PAED	PS&E	R/W Sup	CON Sup	R/W	CON	Yes/No	
Reimbursement Projects														
4/3/03	04/03/04	LA		2890	LACMTA	Eastside Transit Corridor						175,000	YES	
6/26/03	06/26/04	SAC		9L02	Sacramento	Local Road Rehab-2001 Reconstruction						1,891	YES	
6/26/03	06/26/04	ALA	880	0016F	ACCMA	SCL Co Alvarado/Niles Widening HOV Lanes						25,037	YES	Implemented by Caltrans.
8/14/03	08/14/04	ALA	880	0016F	ACTA	SCL Co Alvarado/Niles Widening HOV Lanes						11,800	YES	Implemented by Caltrans.
9/25/03	09/25/04	RIV	215	0121D	RCTC	HOV, TCL El Cerrito Dr to Jct						35,000	YES	Implemented by Caltrans.
12/11/03	12/11/04	MNO		2507	Mammoth Lakes	Old Mammoth Road Rehabilitation Project						595	YES	
12/11/03	12/11/04	SD		0978	SDMTDB	Regional Automated Fare Technology		5,220				14,280	YES	
1/22/04	01/22/05	TUL		0101	Tulare County	Widen County Road 108 (Demaree Road)	350						YES	
1/22/04	01/22/05	TUL		6L11	Tulare County	Goshen to El Monte Way (Road 80)	400						YES	
1/22/04	01/22/05	STA	132	9797	StanCOG	Route 132 East Infill Project		940			475		YES	Implemented by StanCOG.
4/8/04	04/08/05	SAC		0L30	SACOG	Planning, Programming and Monitoring						233	YES	
4/8/04	04/08/05	ALA		2100	MTC	Planning, Programming and Monitoring						86	YES	
4/8/04	04/08/05	CC		2118	MTC	Planning, Programming and Monitoring						53	YES	
4/8/04	04/08/05	MRN		2127	MTC	Planning, Programming and Monitoring						18	YES	
4/8/04	04/08/05	NAP		2130	MTC	Planning, Programming and Monitoring						10	YES	
4/8/04	04/08/05	SCL		2144	MTC	Planning, Programming and Monitoring						346	YES	
4/8/04	04/08/05	SCL		2255	MTC/SCVTA	Planning, Programming and Monitoring						861	YES	
4/8/04	04/08/05	SF		2131	MTC	Planning, Programming and Monitoring						46	YES	
4/8/04	04/08/05	SM		2140	MTC	Planning, Programming and Monitoring						47	YES	
4/8/04	04/08/05	SOL		2152	MTC	Planning, Programming and Monitoring						26	YES	
4/8/04	04/08/05	SON		2156	MTC	Planning, Programming and Monitoring						31	YES	
4/8/04	04/08/05	SON		0770E	MTC/SCTA	Planning, Programming and Monitoring						227	YES	
4/8/04	04/08/05	MON		1165	TAMC	Planning, Programming and Monitoring						256	YES	
4/8/04	04/08/05	SB		0919	SBCAG	Planning, Programming and Monitoring						35	YES	
4/8/04	04/08/05	SLO		0942	SLOCOG	Planning, Programming and Monitoring						150	YES	
4/8/04	04/08/05	FRE		6L01	COFCG	Planning, Programming and Monitoring						135	YES	
4/8/04	04/08/05	LA		9001	LACMTA	Planning, Programming and Monitoring						3,529	YES	
4/8/04	04/08/05	RIV		9803	RCTC	Planning, Programming and Monitoring						166	YES	
4/8/04	04/08/05	SBD		9811	SANBAG	Planning, Programming and Monitoring						632	YES	
4/8/04	04/08/05	ALP		A4950	Alpine LTC	Planning, Programming and Monitoring							NO	Agency abandoned co-op. 3090 arrangement to lapse.
4/8/04	04/08/05	AMA		B1950	Amador LTC	Planning, Programming and Monitoring						80	YES	
4/8/04	04/08/05	SJ		7952	SJCOG	Planning, Programming and Monitoring						110	YES	
4/8/04	04/08/05	SD		7402	SANDAG	Planning, Programming and Monitoring						473	YES	
4/8/04	04/08/05	ORA		2132	OCTA	Planning, Programming and Monitoring						3,500	YES	
5/13/04	05/13/05	SCR		2056	Santa Cruz County	EI Rancho Drive Reconstruction						600	YES	
5/13/04	05/13/05	SJ	99	7673	SJCOG	Route 99 Widening in North Stockton			2,752			16,724	NO	Implemented by City of Stockton. Expect to begin March 2005.
5/21/04	05/21/05	LA		9001	LACMTA	Planning, Programming and Monitoring						3,837	YES	
8/5/04	08/05/05	SF		2134	SF Muni	SF Muni 3rd Street Light Rail Extension						22,570	NO	Agency plans to start July 2005.
8/5/04	08/05/05	SBT		0002U	San Benito County	Hollister, Route 25 Bypass						7,000	NO	Agency did not provide a start date.
Replacement Projects														
2/27/03	02/27/04	LA		3122	LA County	Grand Ave. Pedestrian Improvement (phase II)						2,848	YES	
4/3/03	04/03/04	LA		2890	LACMTA	Eastside Transit Corridor						16,000	YES	
4/3/03	04/03/04	LA		2891	LACMTA	San Fernando Valley East-West Corridor BRT						98,000	YES	
4/3/03	04/03/04	LA		3317	LACMTA	Bus Aquisition						27,832	YES	
4/3/03	04/03/04	SAC		3L20	Sacramento	West El Camino Widening						3,375	YES	

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								PAED	PS&E	R/W Sup	CON Sup	R/W			CON
	4/3/03	04/03/04	SLO		0989A	Arroyo Grande	Branch Mill Road Rehabilitation		15					YES	
	5/21/03	05/21/04	SAC		3L22	Sacramento	65th Street Improvements		150					YES	
	5/21/03	05/21/04	SB	101	0840	Santa Maria	Highway 101/135 Interchange (Environmental)	625						YES	Implemented by City of Santa Maria.
	6/26/03	06/26/04	ALA		1015	Alameda County	Crow Canyon Road Safety Improvements		450					NO	Agency plans to start PSE May 2005.
	6/26/03	06/26/04	ALA		2179	MTC/ACCMA	Planning, Programming and Monitoring					112		YES	
	6/26/03	06/26/04	ALA		2198	Union City	Alvarado-Niles Road Rehabilitation					240		NO	Agency plans to start February 2005.
	6/26/03	06/26/04	ALA		2009R	Newark	Central Avenue Railroad Overpass at UPRR	145	485					NO	Agency plans to start April 2005.
	6/26/03	06/26/04	ALA		2009S	Newark	Thornton Avenue Widening	120	285					NO	Agency plans to start June 2005.
	6/26/03	06/26/04	ALA		2020	Emeryville	Emeryville Intermodal Transfer Station		890					NO	Agency is re-evaluating scope of work of project.
	6/26/03	06/26/04	LA		3224	Covina	Covina Metrolink Parking Structure	240	320					YES	
	6/26/03	06/26/04	SAC		2L76	Sacramento	Will C. Wood School Area-Street Imprvmt					864		YES	
	8/14/03	08/14/04	COL		3L70	Colusa County	Norman Road Rehabilitation	1	10					YES	
	8/14/03	08/14/04	COL		3L80	Colusa County	Grimes-Arbuckle Road Rehabilitation	1	10					YES	
	8/14/03	08/14/04	COL		3L81	Colusa County	Highway 99W Rehabilitation	1	10					YES	
	9/25/03	09/25/04	SCL	25	4854	SCVTA	SR-25 Widening (PA & ED only)	1,700						YES	Implemented by SCVTA.
	12/11/03	12/11/04	CC	4	2011A	Antioch	Hillcrest Ave/SR 4 EB Offramp Improvements	50	200					NO	Implemented by City of Antioch. Env to start 10/01/2006.
	12/11/03	12/11/04	COL		3L81	Colusa County	Highway 99W Rehabilitation					436		YES	
	12/11/03	12/11/04	LA		3090	Los Angeles	Tampa Ave Bridge Replacement & Widening		243					YES	
	12/11/03	12/11/04	LA		3093	Los Angeles	Soto Street Bridge Replacement	801			540			YES	
	12/11/03	12/11/04	LA		3094	Los Angeles	Laurel Canyon Blvd Bridge		49			221		YES	
	12/11/03	12/11/04	LA		3095	Los Angeles	Vanowen Street Bridge Widening & Rehab		339					YES	
	12/11/03	12/11/04	LA		3108	Los Angeles	Winnetka Ave Bridge Widening & Rehab		223					YES	
	12/11/03	12/11/04	LA	101	0567P	LACMTA	Route 101/Center Street Project			37	1,308	21,254		YES	Implemented by Caltrans.
	1/22/04	01/22/05	SCR		0925	Santa Cruz	Santa Cruz multimodal station					425		YES	
	1/22/04	01/22/05	TUL		0103	Visalia	Caldwell Avenue/Visalia Road (Avenue 280)	400						YES	
	4/8/04	04/08/05	SB		1198	Santa Maria	Blosser Box Culverts at Donovan and Cox					621		YES	
	5/13/04	05/13/05	LA		2318	SGVCOG	Alameda Corridor East Grade Separations					9,308		YES	
	5/13/04	05/13/05	LA		3201	SCRRA	Rolling Stock Mtce Facility in San Bernardino					5,080		NO	Agency plans to start by 4/30/2005
	5/13/04	05/13/05	LA	1	0027J	LACMTA	Playa Vista Area Congestion Improvement					7,407		NO	Implemented by Caltrans. Estimated start - February 2005
	5/13/04	05/13/05	LA	1	0027K	LACMTA	Playa Vista Area Congestion Improvement					3,190		NO	Implemented by Caltrans. Estimated start - February 2005
	5/13/04	05/13/05	LA	90	2012A	LACMTA	Playa Vista Area Congestion Improvement					13,230		NO	Implemented by Caltrans. Estimated start - February 2005
	5/13/04	05/13/05	SJ	12	7398	Lodi	SR-12 Kettleman Lane Gap Closure				336	2,293		YES	Implemented by City of Lodi.
	5/13/04	05/13/05	SJ	99	7635	SJCOG	Rte 99/120 E (Yosemite Ave) Interchange				408	2,000		NO	Implemented by City of Manteca. Start date unknown.
	5/13/04	05/13/05	SJ	99	7673	SJCOG	Route 99 Widening in North Stockton					5,233		NO	Implemented by City of Stockton. Expect to begin March 2005.
	5/13/04	05/13/05	SJ	99	9841	SJCOG	Route 99/Hammer Lane Interchange			2,467		2,921		NO	Implemented by City of Stockton. Expect to begin March 2005.
	6/17/04	06/17/05	CC		9878	Richmond	Richmond Intermodal Transfer Station					4,100		NO	Agency plans to start April 2005.
	6/17/04	06/17/05	LA	138	3329	LACMTA	Route 138 Widening					6,005		YES	Implemented by Caltrans.
	6/17/04	06/17/05	LA	210	0422Y	LACMTA	Route 210 Corridor Mitigation Landscaping					1,700		NO	Implemented by Caltrans. Estimated start - March 2005
	8/5/04	08/05/05	ALA		2009D	AC Transit	Bus Component Rehabilitation					4,000		NO	Agency plans to start July 2005.
	8/5/04	08/05/05	ALA		2113A	AC Transit	AC Transit Bus Engine Transmission Rehab					628		NO	Agency plans to start July 2005.
	8/5/04	08/05/05	BUT		1L47	Butte County	West Eighth Avenue Reconstruction					1,500		YES	
	8/5/04	08/05/05	CC		2009L	CCTA	Vasco Road Safety Improvements					2,500		NO	Agency plans to start August 2005.
	8/5/04	08/05/05	CC		2011L	CCTA	Reliez Valley Rd Walkway					109		YES	
	8/5/04	08/05/05	CC		2011M	CCTA	Oak Hill Park					62		NO	Agency reports project on hold. Additional funding needed
	8/5/04	08/05/05	CC		2011W	CCTA	Bay Trail Martinez					300		YES	
	8/5/04	08/05/05	LA		2364	Santa Clarita	Santa Clarita - Reconstruct Interchange					10,435		NO	Agency plans to start June 2005.
	8/5/04	08/05/05	LA		2873	LA County	Gateway cities intersection improvements					5,116		YES	
	8/5/04	08/05/05	LA	210	2022Y	LACMTA	Rte 210 LaVerne Landscape (mitigation)					1,500		NO	Implemented by Caltrans. Estimated start - June 2005

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								PAED	PS&E	R/W Sup	CON Sup	R/W	CON	Yes/No	Notes
8/5/04	8/5/04	08/05/05	LA	405	2788	LACMTA	Extend Northbound HOV Lane						5,539	NO	Implemented by Caltrans. Estimated start - May 2005
8/5/04	8/5/04	08/05/05	LA	5	2271	LACMTA	Santa Clarita - Interchange reconfigurat						6,322	NO	Implemented by LA Co. Estimated start date of April 2005
8/5/04	8/5/04	08/05/05	LA	60	0482R	LACMTA	Rte 60 HOV from Rte 605 to Azusa Ave				2,780			NO	Implemented by Caltrans. Estimated start - March 2005
8/5/04	8/5/04	08/05/05	SF		2014A	San Francisco	3rd Street/Bayshore Pavement						4,768	YES	
8/5/04	8/5/04	08/05/05	SF		1007	San Francisco	3rd St TMC						700	NO	Agency plans to start July 2005.
8/5/04	8/5/04	08/05/05	SF		1003F	BART	BART 16th St	7	70				2,099	YES	
8/5/04	8/5/04	08/05/05	SF		2014B	San Francisco	Oak and Fell Streets ITMS		136				1,135	NO	Agency plans to start June 2005.
8/5/04	8/5/04	08/05/05	SF		2014C	San Francisco	Crosswalk restriping						1,300	YES	
8/5/04	8/5/04	08/05/05	SF		2014E	San Francisco	Audible Pedestrian Signals		20				315	NO	Agency plans to start March 2005.
8/5/04	8/5/04	08/05/05	SF		2014F	San Francisco	Median Refuge Accessibility		6				44	NO	Agency plans to start October 2005.
8/5/04	8/5/04	08/05/05	SF		2014G	San Francisco	Phelan Ave. Crosswalk		14				186	NO	Agency plans to start August 2005.
8/5/04	8/5/04	08/05/05	SF		2014H	SF Muni	1401 Bryant Overhead		1,140				8,060	NO	Agency considering rescope to acquisition in lieu of seismic retrofit (old bldg).
8/5/04	8/5/04	08/05/05	SF		2014L	Peninsula JPB	Caltrain Electrification						4,300	NO	Agency reports design to begin August 2005.
8/5/04	8/5/04	08/05/05	SF		2014M	BART	BART Downtown SF		63				1,017	NO	Agency did not provide a start date.
8/5/04	8/5/04	08/05/05	SF		2014N	BART	BART SF Stations		50				1,200	NO	Funding by RSTP (MTC Resolution 3615) to be transferred to FTA.
8/5/04	8/5/04	08/05/05	SF		2014P	Golden Gate	SF Ferry Terminal		450				1,800	NO	Agency plans to start 01/01/2007.
8/5/04	8/5/04	08/05/05	SF		2014R	BART	BART Embarcadero	442						NO	Funding by RSTP under MTC Resolution 3615, to be transferred to FTA.
8/5/04	8/5/04	08/05/05	SF		2014S	SF Muni	SF Muni Rail Replacement		1,000					NO	Agency plans to start by 05/1/2005
8/5/04	8/5/04	08/05/05	SF	101	0619A	SFCTA	Doyle Drive Replacement	3,000						YES	Implemented by San Francisco County Transportation Authority (SFCTA)
8/5/04	8/5/04	08/05/05	SJ		2K47	Tracy	Tracy Downtown Multimodal Station					2,945		YES	
10/28/04	10/28/04	10/28/05	SBT		0853	San Juan Bautista	Citywide Roadside Storm Drain Improvs						133	NO	Agency did not provide a start date.
10/28/04	10/28/04	10/28/05	SBT		1188	San Juan Bautista	4th Street Rehabilitation						750	NO	Agency did not provide a start date.
1/20/05	1/20/05	01/20/06	IMP	60	0520	Imperial County	Dogwood Road		276				3,024	NO	Implemented by Imperial Co. Agency did not provide a start date.
1/20/05	1/20/05	01/20/06	ORA	90	4434	OCTA	Imperial Highway Grade Separation			1,591		17,452		YES	Implemented by Caltrans. RW acquisition has begun.