

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWENTY-EIGHT LOCAL ASSISTANCE PLANNING, PROGRAMMING AND MONITORING PROJECTS**
RESOLUTION FP-04-38

Attached is a list of twenty-eight (28) Local Assistance Planning, Programming and Monitoring projects totaling \$8,511,000.

Recommendation:

The Department of Transportation (Department) has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$8,511,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-101-0042 for twenty-eight (28) Local Assistance Planning, Programming and Monitoring projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
1 \$64,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924618L 01-3002P RIP / 04-05 \$0 \$0 \$64,000	2004-05 101-0042 101-0890 20.30.600.670	\$64,000 - \$64,000
2 \$11,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924605 01-4002P RIP / 04-05 \$0 \$0 \$11,000	2004-05 101-0042 101-0890 20.30.600.670	\$11,000 - \$11,000
3 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring	456054L 02-2124 RIP / 04-05 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 - \$50,000
4 \$55,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Planning, Programming and Monitoring	455694 02-2051 RIP / 04-05 \$0 \$0 \$55,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
5 \$63,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 2, 3	Planning, Programming and Monitoring	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$63,000	2004-05 101-0042 101-0890 20.30.600.670	\$63,000 - \$63,000
6 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
7 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000

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2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
8 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2-5	Planning, Programming and Monitoring	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
9 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	928574L 03-various RIP / 04-05 \$0 \$0 \$193,000	2004-05 101-0042 101-0890 20.30.600.670	\$193,000 - \$193,000
10 \$400,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
11 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
12 \$114,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29-31	Planning, Programming and Monitoring	4C1934L 06-6L01 RIP / 04-05 \$0 \$0 \$114,000	2004-05 101-0042 101-0890 20.30.600.670	\$114,000 - \$114,000
13 \$196,000 Kern Council of Governments KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming and Monitoring	927663L 06-6L03 RIP / 04-05 \$0 \$0 \$196,000	2004-05 101-0042 101-0890 20.30.600.670	\$196,000 - \$196,000
14 \$3,662,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring	932476 07-9001 RIP/04-05 \$0 \$0 \$3,662,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,662,000 - \$3,662,000

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2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
15 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring	4U2564 07-9002 RIP / 04-05 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
16 \$170,000 Riverside County Trans Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66,80	Planning, Programming and Monitoring	924836L 08-9803 RIP / 04-05 \$0 \$0 \$170,000	2004-05 101-0042 101-0890 20.30.600.670	\$170,000 - \$170,000
17 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59, 60- 63, 65	Planning, Programming and Monitoring	924835L 08-9811 RIP / 04-05 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
18 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring	955096 09-1010 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
19 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring	955097 09-2003 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
20 \$30,000 Alpine County Alpine LTC 10-Alpine Senate: 1 Assembly: 04	Planning, Programming and Monitoring	956388L 10-A1950 RIP / 04-05 \$0 \$0 \$30,000	2004-05 101-0042 101-0890 20.30.600.670	\$30,000 - \$30,000
21 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring	4A2474L 10-B1950 RIP / 04-05 \$0 \$0 \$80,000	2004-05 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000

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2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
22 \$85,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras Senate: 1 Assembly: 25	Planning, Programming and Monitoring	956389L 10-C1950 RIP / 04-05 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
23 \$60,000 Merced County Association of Governments <u>MCAG</u> 10-Merced Senate: 12 Assembly: 17	Planning, Programming and Monitoring	956392L 10-5960 RIP / 04-05 \$0 \$0 \$60,000	2004-05 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
24 \$75,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	956418L 10-7952 RIP / 04-05 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
25 \$111,000 Stanislaus Council of Governments <u>StanCOG</u> 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2034 10-9953 RIP / 04-05 \$0 \$0 \$111,000	2004-05 101-0042 101-0890 20.30.600.670	\$111,000 - \$111,000
26 \$70,000 Tuolumne County Council of Governments <u>TAPC</u> 10-Tuolumne Senate: 14 Assembly: 25	Planning, Programming and Monitoring	956390L 10-0452 RIP / 04-05 \$0 \$0 \$70,000	2004-05 101-0042 101-0890 20.30.600.670	\$70,000 - \$70,000
27 \$334,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring	956288L 11-7402 RIP / 04-05 \$0 \$0 \$334,000	2004-05 101-0042 101-0890 20.30.600.670	\$334,000 - \$334,000
28 \$1,287,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Planning, Programming and Monitoring	931673L 12-2132 RIP / 04-05 \$0 \$0 \$1,287,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,287,000 - \$1,287,000