

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP 04-37**

Attached is a list of seven (7) Locally Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$2,518,000, plus \$283,000 from other sources.

Recommendation:

The Department of Transportation (Department) has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$2,518,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, for seven (7) Locally Administered STIP Transportation Enhancement projects as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-37		
1 \$44,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754L 01-4100P RIP TE / 04-05 \$0 \$44,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,047 \$38,953 \$44,000
2 \$20,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 06 Assembly: 09	Light Rail Station Improvements. Within the City of Sacramento at the 13 th Street Light Rail Station and at the 16 th Street Station. Station Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1104L 03-3199A RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
3 \$20,000 City of Sacramento SACOG 03-Sacramento Senate: 06 Assembly: 09	Pedestrian and Streetscape Improvements. Within the City of Sacramento on R, 12 th , 13 th , 15 th , and 16 th Streets near the 13 th and 16 th Street Light Rail Stations. Pedestrian and Streetscape Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1114L 03-3199B RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$100,000 Sacramento County SACOG 03-Sacramento Senate: 06 Assembly: 04,05	Freedom Park Drive Pedestrian and Streetscape Enhancements. In Sacramento County, in North Highlands along Freedom Park Drive from 32 nd to 34 th Street and from 34 th Street to Watt Avenue. Pedestrian and Streetscape Enhancements. (Allocation funded from TE Reserve PPNO 3199)	0L1124L 03-3199C RIP TE / 04-05 \$100,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
5 \$1,235,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	65th Street Improvements. In the City of Sacramento from Lemon Hill Road to Fruitridge Road along 65th Street. Roadway improvements	0L0354 03-3L22 RIP TE / 04-05 \$0 \$0 \$0 \$1,235,000	2004-05 101-0042 101-0890 20.30.600.731	\$141,655 \$1,093,345 \$1,235,000
6 \$300,000 City of Lynwood LACMTA 07-Los Angeles Senate: 25 Assembly: 50	Lynwood Teen Square. In the City of Lynwood at the intersection of Mulford Avenue and Birch Street. Pedestrian enhancements. (Contributions from other sources: \$85,000.)	4U3264L 07-3411 RIP TE / 04-05 \$0 \$0 \$0 \$300,000	2004-05 101-0042 101-0890 20.30.600.731	- \$300,000 \$300,000
7 \$799,000 City of South Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Business District Pedestrian Improvements. In the City of South Pasadena on Mission Street from Meridian Avenue Gold Line Station to Fair Oaks Avenue. Pedestrian improvements. (Contributions from other sources: \$198,000.)	4U3234L 07-3435 RIP TE / 04-05 \$0 \$0 \$0 \$799,000	2004-05 101-0042 101-0890 20.30.600.731	- \$799,000 \$799,000