

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3,2005

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECT
RESOLUTION FP-04-39**

Attached is one (1) State Administered State Transportation Improvement Program (STIP) Transportation Enhancement project for \$675,000.

Recommendation:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$675,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-301-0042 and 2660-301-0890, for one (1) State Administered STIP as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects		Resolution FP-04-39		
1 \$675,000 Department of Transportation Siskiyou LTC Siskiyou 02N-SIS-5 R40.1/R44.3 (R64.5/R71.3)	South Yreka Deer Fencing. In Siskiyou County. In the City of Yreka from Julien Creek Bridge to Walters Road Overcrossing. Install fencing. Final Project Development Support Estimate: \$0 Programmed Amount: \$20,000 Adjustment: (\$20,000) Final Right-of-Way Right-of-Way Estimate: \$0 Programmed Amount: \$15,000 Adjustment: (\$15,000) (Project Support and Construction savings of \$185,000 to return to Interregional shares.)	1C2101 02-3183 IIP TE / 04-05 \$0 \$0 \$825,000	2004-05 301-0042 301-0890 20.20.025.700	\$57,000 \$618,000 \$675,000