

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5b.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-04-34**

Attached is a list of three (3) State Highway Operation and Protection Program (SHOPP) projects totaling \$10,332,000 that were amended into the SHOPP by the Department of Transportation (Department).

## **Recommendation:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **Financial Resolution:**

Resolved, that \$10,332,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for three (3) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-04-34</b>
1 \$3,889,000 Fresno 6N-Fre-198 26.8	Near Harris Ranch at Route 5. Install signals and modify existing ramps.	497401 06-2105 SHOPP/04-05 \$3,889,000	2004-05 302-0042 302-0890 20.20.201.010	\$389,000 \$3,500,000 \$3,889,000
2 \$1,915,000 Kern 06S-Ker-5 65.2/69.6	Near Lost Hills from Merced Avenue to Main Drain Road. Construct median barrier.	497301 06-3045 SHOPP/04-05 \$1,972,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,915,000 \$1,915,000
3 \$4,528,000 San Bernardino 08S-SBd-247 Various	In San Bernardino County at various locations from 1 mile north of Larrea Drive to 0.6 mile north of Chuckwagon Road. Replace asphalt concrete.	0E9501 08-0253D SHOPP / 04-05 \$4,528,000	2004-05 302-0042 302-0890 20.20.201.010	\$520,000 \$4,008,000 \$4,528,000