

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.5a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWENTY-SIX MINOR PROJECTS
RESOLUTION FP-04-31**

Attached is a list of twenty-six (26) Minor projects totaling \$14,055,000, plus \$500,000 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$14,055,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for twenty-six (26) Minor projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects		Resolution FP-04-31		
1 \$205,000 Lake 01N-Lak-20 17.2/17.8	In Lucerne at Lucerne Creek and at Deer Creek. Modify drainage and guard rail.	429701 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$21,000 \$184,000 \$205,000
2 \$605,000 Mendocino 01N-Men-101, 128 R21.8/R25.7, 33.9	Near Ukiah on Route 101 at various locations and on Route 128 at Ornbaum Creek Bridge. Rehabilitate bridge decks.	440201 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$605,000 - \$605,000
3 \$164,000 Siskiyou 02N-Sis-97 R13.1/T15.5	North of Weed from 1.6 kilometers north of County Road A12 to 1.6 kilometers south of Deer Mountain Road. Pave shoulders and place shoulder backing.	0C0201 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$164,000 - \$164,000
4 \$750,000 Tehama 02N-Teh-5 R24.4/R24.9	In Red Bluff from 0.8 kilometer south of South Main Street Overcrossing to South Main Street Overcrossing. Pave on-ramps and off-ramps.	1C7601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
5 \$320,000 Trinity 02N-Tri-3 60.0	At Trinity Center Swift Creek Bridge. Rehabilitate bridge deck.	1C0501 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$320,000 - \$320,000
6 \$350,000 Plumas, Shasta, Siskiyou, Tehama, Trinity 02N-Plu, Sha, Sis, The, Tri -Var Various	In Plumas, Shasta, Siskiyou, Tehama and Trinity Counties at 14 locations. Upgrade park and ride/vista point facilities to comply with Americans with Disabilities Act requirements.	375201 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$350,000 \$350,000
7 \$586,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County line. Preserve roadway.	3C1501 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$586,000 - \$586,000
8 \$480,000 Sacramento 03N-Sac-5 Various	In Sacramento County at various locations. Rehabilitate bridge decks.	0E1601 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$480,000 - \$480,000
9 \$135,000 Sacramento 03N-Sac-5, 50 22.5	In Sacramento at Route 5/50 Separation. Install concrete slope paving.	4C7501 Minor	2004-05 302-0042 302-0890 20.20.201.230	\$135,000 - \$135,000
10 \$200,000 Sacramento 03N-Sac-51 2.6	In Sacramento at the American River Bridge. Repair bridge.	4C1201 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$200,000 - \$200,000

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2.5a.(1) Minor Projects		Resolution FP-04-31		
11 \$750,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install signals, two way left turn lane, curb, gutter, sidewalk and lighting. (Total project cost - \$1,250,000, City of Wheatland - \$500,000 in local Safe Route to School funds.)	401801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
12 \$445,000 Marin 04N-Mrn-101 0.1/0.2	Near Sausalito at H. Dan Bowers Safety Roadside Rest Area. Modify curb ramps, sidewalks and stair railings to comply with Americans with Disabilities Act requirements.	1A9601 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$445,000 \$445,000
13 \$620,000 San Francisco, San Mateo 04N-SF, SM- Various Various	In San Francisco and San Mateo Counties at various locations. Upgrade drainage inlets with bicycle proof grates.	290001 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
14 \$600,000 San Mateo 04N-SM-101 23.7	In Brisbane at Sierra Point Overhead. Restore deck joints and bearing pads.	203801 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$600,000 - \$600,000
15 \$747,000 Monterey 05N-Mon-101 R7.96/R13.18	Near Bradley and Camp Roberts from North Bradley Under crossing to 3.6 kilometers south of Alvarado Road Over crossing. Widen inside shoulders and add rumble strips.	0G8921 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
16 \$576,000 San Benito 05N-SBt-156 2.6/17.8	In and near San Juan Batista at various locations from Washington Street Undercrossing to 1.8 kilometers north of Fairview Road. Construct metal beam guard railing.	0K2501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$576,000 \$576,000
17 \$694,000 Fresno 06N-Fre-41 R0.6/R3.0	Near Riverdale from 1.0 kilometer mile north of the Fresno/Kings County line to Harlan Avenue. Place asphalt concrete surfacing.	496901 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$694,000 - \$694,000
18 \$734,000 Kern 06S-Ker-58 136.4/143.8	Near Boron from West Boron Road Overcrossing to San Bernardino County line. Place rubberized asphalt concrete overlay on westbound lanes.	480001 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$734,000 - \$734,000
19 \$709,000 Los Angeles 07S-LA-10 KP R9.4/R11.6	In Los Angeles from 0.7 kilometer east of Route 10/405 Separation to National Boulevard Undercrossing. Grind existing concrete pavement.	4J3601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$709,000 - \$709,000
20 \$144,000 Riverside 08S-Riv-74 88.4/89.8	Near Palm Desert east of Route 371 from 5.8 kilometers to 8.1 kilometers east of Big Horn Drive. Construct metal beam guard railing.	1A5501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$144,000 \$144,000

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2.5a.(1) Minor Projects		Resolution FP-04-31		
21 \$561,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock at Taylor Road Undercrossing, and in and near Modesto at West Modesto Overcrossing. Replace approach slabs and joint seals.	OG8401 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$561,000 - \$561,000
22 \$750,000 San Diego 11S-SD-5, 94 R14.1/14.9, 3.1/5.0	In San Diego County at various locations on Routes 5 and 94. Install concrete barrier and crash cushions.	265401 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
23 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west to 0.7 kilometer east of Buckman Springs Road Undercrossing. Place asphalt concrete overlay.	237071 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
24 \$680,000 San Diego 11S-SD-8 15.5/16.1	In El Cajon from 1.2 kilometers west to 0.4 kilometer east of Route 8/67 Separation. Rehabilitate ramp pavement.	237051 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$680,000 - \$680,000
25 \$750,000 San Diego 11S-SD-5, 8, 52 Various	In San Diego County at various locations on Routes 5, 8 and 52. Replace existing metal beam guardrail with concrete barrier and crash cushion.	264701 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
26 \$750,000 San Diego 11S-SD-5, 8, 15 Various	In San Diego County at various locations on Routes 5, 8 and 15. Install concrete barrier and crash cushions.	265501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000