

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-017**

The Butte County Association of Governments (BCAG) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the January 2005 Commission meeting. There were no questions on the Notice, and the Commission placed the Action Item on the consent calendar for the March 2005 meeting.

BCAG proposes to delete \$442,000 in Regional Improvement Program (RIP) Construction funds from FY 2005-06 on the Skyway/Wagstaff Signalization project (PPNO 2L120) and program \$263,000 in RIP Construction funds in FY 2005-06 for a new project, the Route 99/162 Signalization project (PPNO 2420). The remaining \$179,000 will be returned to Butte County's unprogrammed share balance.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Department and Butte County Public Works have worked together to address existing operational and safety concerns at the Route 99 and Route 162 intersection near Richvale. This project to install signals will improve operations as well as address the safety concerns from both the region and the Department.

Due to recent material and support cost increases for the project, the Department has requested local participation to help complete the funding shortfall. Based on current cost sharing practices, the Department is responsible for 75 percent of project costs. This amendment provides BCAG with funding to cover their share.

BCAG proposes to delete \$442,000 in RIP Construction funds from the Skyway/Wagstaff Signalization project to free up programming capacity to help fund the Route 99/162 Signalization project for a lesser dollar amount. The remaining \$179,000 will be returned to Butte County’s unprogrammed share balance.

With few exceptions, it is the Department’s Minor A Program Policy not to combine Minor A contributions with STIP projects. In this case, a small amount of STIP funding is being added to a Minor A project. The Department has examined the circumstances and found an exception to the policy to be warranted.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

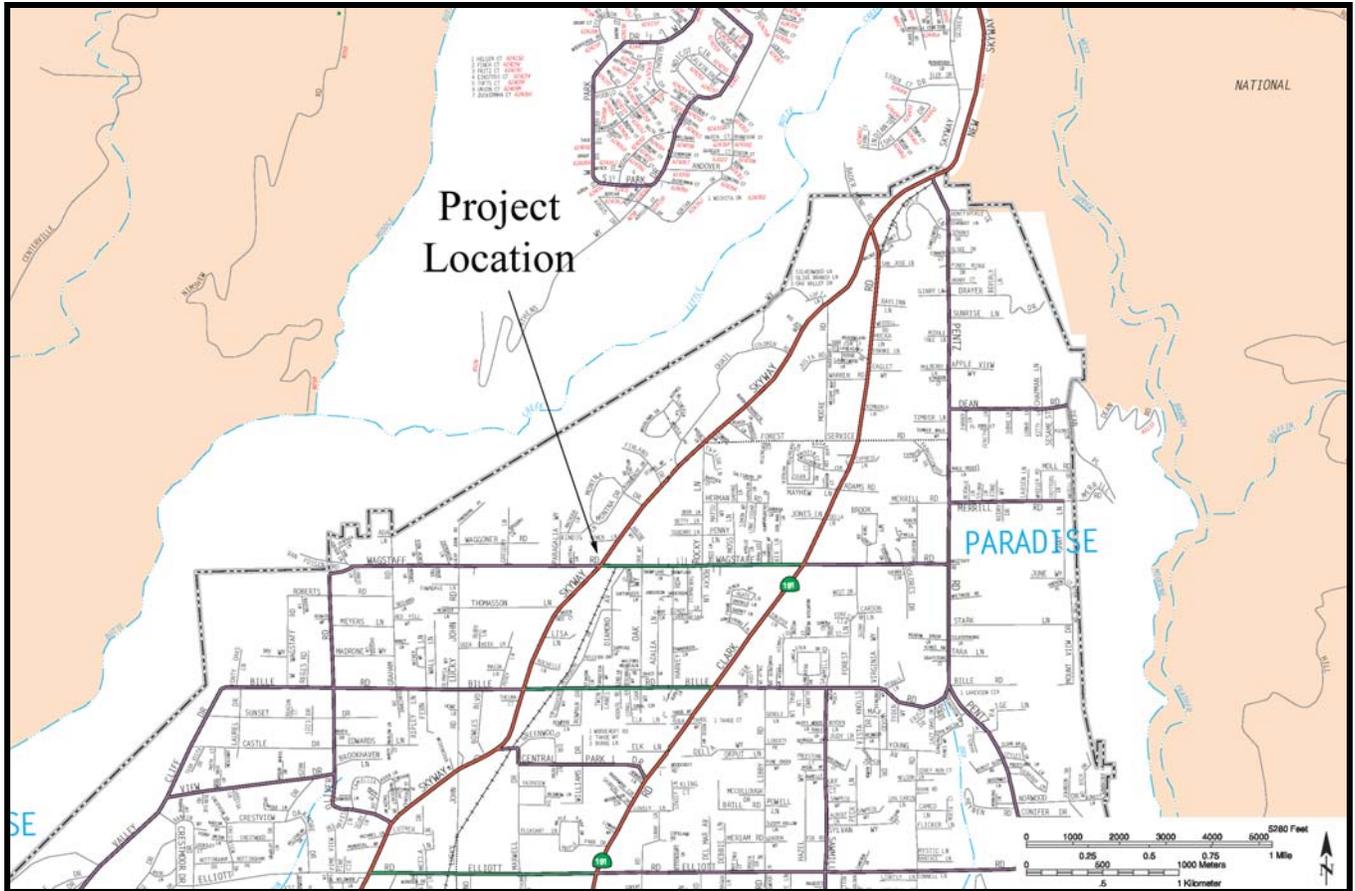
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	2L120	0L0024	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON							
RTPA/CTC:	Butte County Association of Governments (BCAG)												
Project Title:	Skyway/Wagstaff Signalization												
Location	Paradise - at the intersection of Skyway and Wagstaff Road												
Description:	Rehabilitate and signalize intersection with pedestrian/bicycle improvements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	629	187		442			66	442	44	77			
Change	(442)	0		(442)			0	(442)	0	0			
Proposed	187	187		0			66	0	44	77			
Total													
Existing	629	187		442			66	442	44	77			
Change	(442)	0		(442)			0	(442)	0	0			
Proposed	187	187		0			66	0	44	77			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Butte	3	2420	3C2001	CTCO	2005-06	13.0	13.2	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Butte County Association of Governments (BCAG)												
Project Title:	Route 99/162 Signalization Project												
Location	In Butte County, at the intersection of Route 99/Richvale Road/Route 162 East. Location of intersection is about 14-Km north of Gridley.												
Description:	Install traffic signals.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	263			263					263				
Proposed	263			263					263				
SHOPP Minor A Funds													
Existing	0	0	0	0					0	0	0	0	0
Change	827	229	46	552					394	67	197	11	158
Proposed	827	229	46	552					394	67	197	11	158
Total													
Existing	0	0	0	0					0	0	0	0	0
Change	1,090	229	46	815					657	67	197	11	158
Proposed	1,090	229	46	815					657	67	197	11	158

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Location Map



03 - Butte

PPNO 2L120

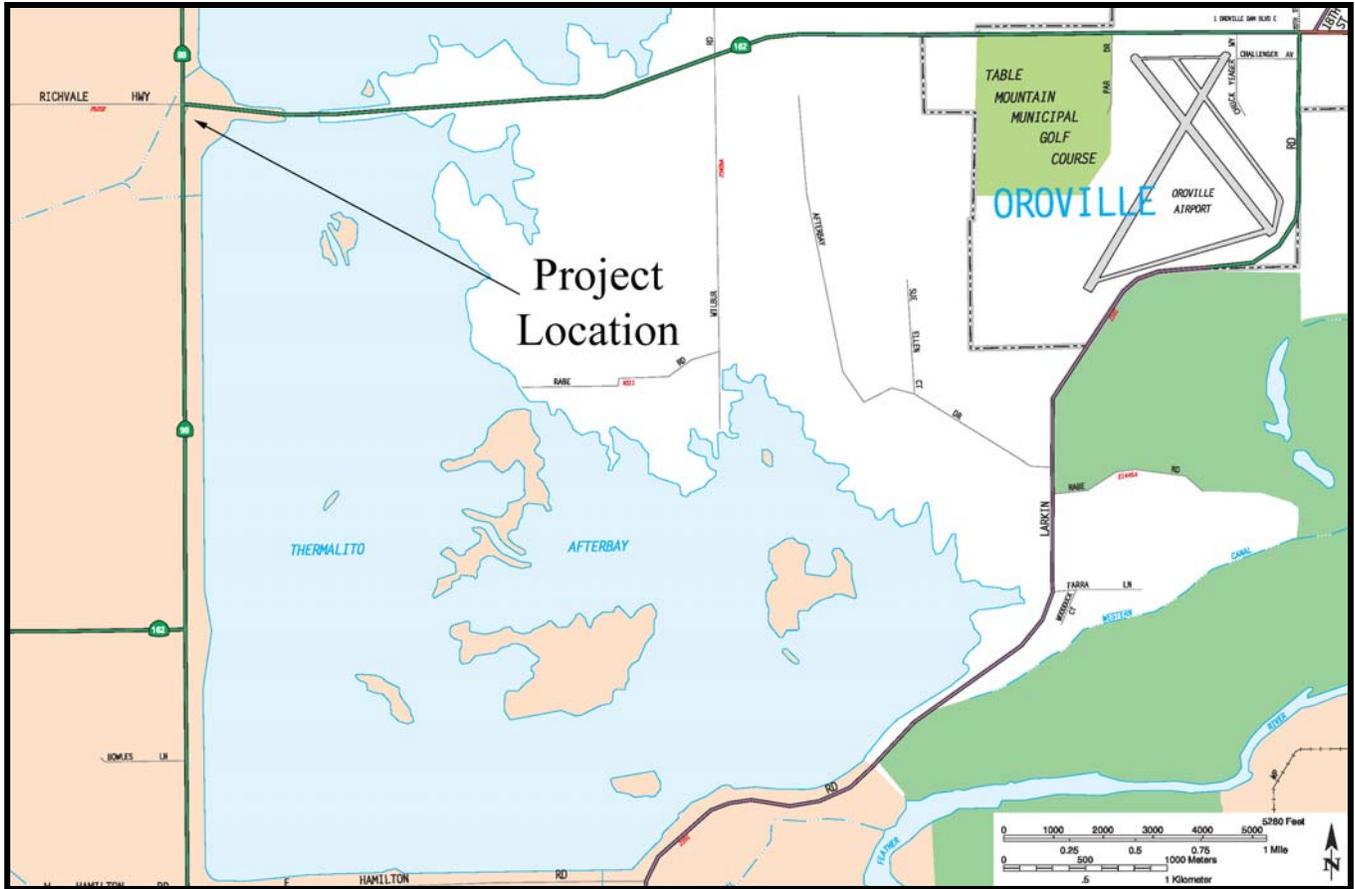
Location: In Paradise, at the intersection of Skyway and Wagstaff Road.

Description: Rehabilitate intersection and install traffic signals.



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Location Map



03 - Butte

PPNO 2420

Location: In Butte County, at the intersection of Route 99/Richvale Road/Route 162 East.

Description: Install traffic signals.

