

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : March 2-3, 2005

Reference No.: 3.3
Information Item

From: CINDY McKIM
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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies fourteen new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the January 2005 report to the California Transportation Commission (Commission), the Department has amended fourteen new capital projects into the 2004 SHOPP, as summarized below. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety, Relinquishment and Federal Aid Railroad-Highway At Grade Crossing Reservations and Allocation Savings.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Railroad-Highway At Grade Crossings	4	\$2,885			
Major Damage Restoration	5	\$9,978			
Bridge Rehabilitation	1	\$2,002			
Safety	3	\$3,892	\$2,412	\$2,325	
Relinquishment	1			\$2,053	
Total Amendments	14	\$18,757	\$2,412	\$4,378	
Remaining Reservations		\$107,824	\$62,964	\$78,603	\$25,835

The "List of New 2004 SHOPP Capital Project Amendments" on the following pages provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the January 2005 report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the 2004 SHOPP

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Railroad-Highway At Grade Crossings						
04H-053	06-Fre-198 42.4	Near City of Lemoore - 0.6 miles east of Dickenson Ave., CPUC Crossing No. 103BD-271.5 - install improved warning devices and repair crossing surface	\$825	04/05	\$0	201.325
2110	0A1801					1 Location
04H-053	06-Fre-269 9.1	In the City of Huron between Ninth and Tenth Streets, CPUC Crossing No. 103BD-280.0 - install improved warning devices and repair crossing surface	\$650	04/05	\$0	201.325
2188	0A1901					1 Location
04H-053	06-Tuo-49 10.5	Near Chinese Camp - at Simms Road, CPUC Crossing No. 39-36.1 - install improved warning devices and repair crossing surface	\$600	04/05	\$0	201.325
0009	0L0901					1 Location
04H-053	06-Tuo-120 13.9	Near Chinese Camp - one mile west of Route 108, CPUC Crossing No. 39-34.8 - Install improved warning devices and repair crossing surface	\$810	04/05	\$0	201.325
0309	0L1101					1 Location
Major Damage Restoration						
04H-054	05-SB-101 44.0/49.0	Near Gaviota - 0.3 mile south of Vista Del Mar to Route 1 - repair storm damage	\$1,200(C)	04/05	\$120	201.130
5501	0M5501					1 Location
04H-055	07-LA-1 44.1/46.5	In the City of Malibu - at Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu pier - remove storm debris	\$900(C)	04/05	\$150	201.130
3619	4K7701					2 Locations
04H-056	07-LA-405 42.8/42.9	In the City of Van Nuys - south of Saticoy Street and north of Sherman Way - repair storm damage	\$1,950(C)	04/05	\$293	201.130
3618	4K6201					1 Location

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)		Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work		FY		Performance Measure
Major Damage Restoration (continued)						
04H-057	07-Ven-126 13.5/26.5	Near the Cities of Santa Paula and Piru - at Haun Creek Bridge and Hopper Creek Bridge - clear channels	\$1,400(C)	04/05	\$210	201.130
3617	4K6400					2 Locations
04H-051	08-SBd-247 22.0/69.0	In San Bernardino County - various locations from 1 mile north of Larrea Drive to 0.6 miles north of Chuckwagon Road - overlay with rubberized asphalt concrete	\$4,528(C)	04/05	\$875	201.130
0253D	0E9501					5 Locations
Bridge Rehabilitation						
04H-058	02-Sis-5 R22.3/R22.9	Near Weed - at Shasta River Bridge - replace bridge deck	\$2(R/W) \$2,000(C)	04/05	\$617	201.110
3225	2C5601					1 Bridge
Safety						
04H-059	02-Sis-89 3.0/4.0	Near Bartle - 0.2 mile south to 0.7 mile north of Dead Horse Summit - improve horizontal alignment and widen shoulders	\$140(R/W) \$2,185(C)	06/07	\$1,496	201.010
3189	1C370K					32 Collisions reduced over 20 years
04H-061	05-Mon-101 73.9/76.0	Near Gonzales - north of Gonzales to south of Chualar - install median barrier	\$4(R/W) \$2,408(C)	05/06	\$853	201.010
0552	0L550K					21 Collisions reduced over 20 years
04H-062	06-Fre-198 26.8	Near Harris Ranch - at Route 5 - install signals and modify existing ramps	\$3(R/W) \$3,889(C)	04/05	\$1,205	201.010
2105	49740K					60 Collisions reduced over 20 years
Relinquishment						
04H-060	03-Sac-275 0.1/0.7	In Sacramento - east abutment of Tower Bridge to 9 th Street - relinquish highway to City of Sacramento (FCO)	\$2,053(C)	06/07	\$0	201.160
7702	2C820K					1 Centerline Mile