

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 2-3, 2005

Reference No.: 2.1b.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-021**

The Contra Costa Transportation Authority (CCTA), City/County Association of Governments of San Mateo County (C/CAG), and the Santa Clara Valley Transportation Authority (VTA) are requesting that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the March 2005 California Transportation Commission (Commission) meeting and be considered for approval in April 2005. This Notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2005 or later.

CCTA, C/CAG, and VTA propose to shift a total of \$3,531,000 of Regional Improvement Program (RIP) Transportation Enhancement (TE) programming in FY 2005-06 to FY 2006-07 and FY 2007-08 on four projects (PPNOs 2011K, 2025C, 2140C and 2255B).

RECOMMENDATION

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the April 2005 Commission meeting.

BACKGROUND

This amendment will provide Contra Costa County with sufficient time to secure environmental clearance on the Delta DeAnza Trail Gap Closure project (PPNO 2011K) and the Camino Tassajara Road Bike Shoulders project (PPNO 2025C). The environmental clearances have proven more complex due to the DeAnza Trail project crossing a state highway and safety concerns with the Camino Tassajara project.

The request to delay the RIP TE Reserves in San Mateo County (PPNO 2140C) and Santa Clara County (PPNO 2255B) will provide for the public input and permitting processes, which often require long-lead times. VTA and San Mateo C/CAG intend to begin countywide project selection processes for the TE reserve in late 2005. Moving the FY 2005-06 RIP TE Reserve to later years will align the funding more closely with when the selected projects will most likely be delivered.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	4	2011K	--	LA	2005-06	0.0	0	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Delta DeAnza Trail Gap Closure											
Location		Pittsburg/Bay Point: Along Bailey Road near SR 4											
Description:		Complete the Delta DeAnza bike/ped Trail with appropriate enhancements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	311			311	0				311				
Change	0			(311)	311				0				
Proposed	311			0	311				311				
Local Funds													
Existing	419	41			288	90		26	288	15	90		
Change	0	0			0	0		0	0	0	0		
Proposed	419	41			288	90		26	288	15	90		
Total													
Existing	730	41		311	288	90		26	599	15	90		
Change	0	0		(311)	311	0		0	0	0	0		
Proposed	730	41		0	599	90		26	599	15	90		

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	4	2025C	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		Camino Tassajara Rd. improvements											
Location		In Contra Costa County, Camino Tassajara Rd. from Blackhawk Dr. to county line											
Description:		Provide paved shoulders for bike lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	324			324	0				324				
Change	0			(324)	324				0				
Proposed	324			0	324				324				
Local Funds													
Existing	1,409	84	53	75	1,197			62	1,190	10	147		
Change	0	0	0	0	0			0	0	0	0		
Proposed	1,409	84	53	75	1,197			62	1,190	10	147		
Total													
Existing	1,733	84	53	399	1,197			62	1,514	10	147		
Change	0	0	0	(324)	324			0	0	0	0		
Proposed	1,733	84	53	75	1,521			62	1,514	10	147		

And Revises:

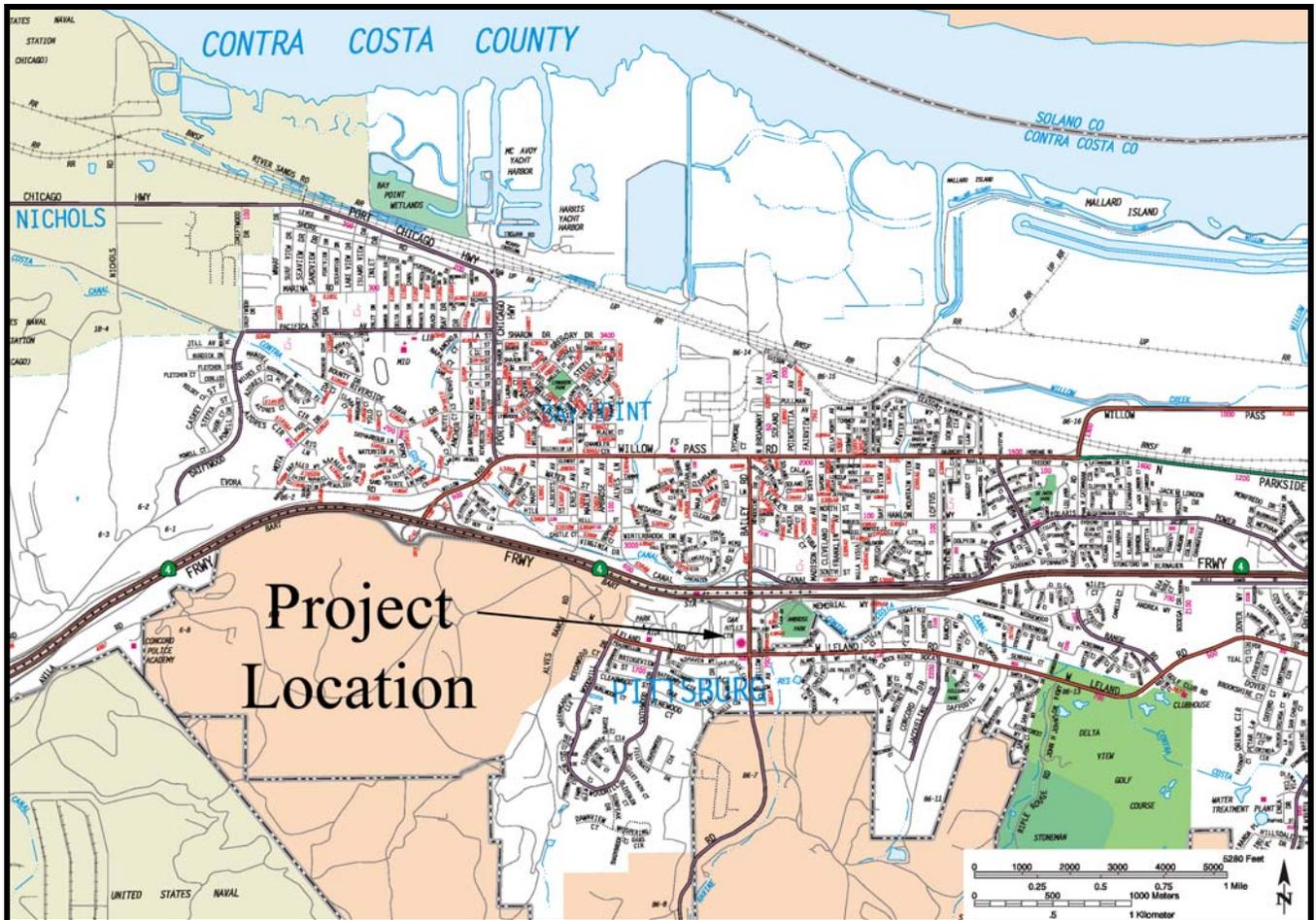
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	4	2140C	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE reserve												
Location	TE reserve												
Description:	TE reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	5,416			2,383	793	1,209	1,031		5,416				
Change	0			(2,383)	0	2,383	0		0				
Proposed	5,416			0	793	3,592	1,031		5,416				
Total													
Existing	5,416			2,383	793	1,209	1,031		5,416				
Change	0			(2,383)	0	2,383	0		0				
Proposed	5,416			0	793	3,592	1,031		5,416				

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	2255B	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	TE reserve												
Location	TE reserve												
Description:	TE reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,262			513	1,764	2,691	2,294		7,262				
Change	0			(513)	513	0	0		0				
Proposed	7,262			0	2,277	2,691	2,294		7,262				
Total													
Existing	7,262			513	1,764	2,691	2,294		7,262				
Change	0			(513)	513	0	0		0				
Proposed	7,262			0	2,277	2,691	2,294		7,262				

STIP AMENDMENT 04S-021

Location Map



PPNO 2011K

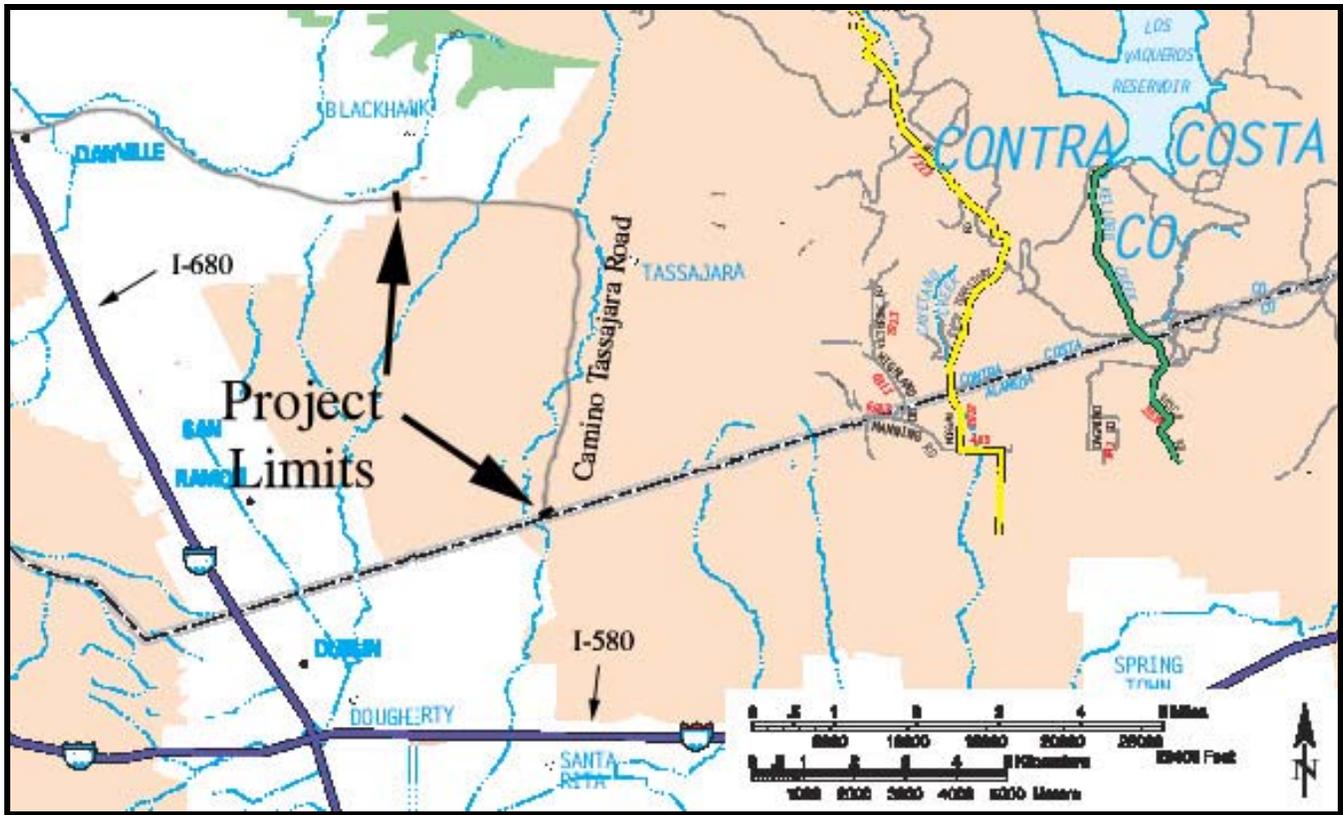
Location: Pittsburg/Bay Point, near Route 4 along Bailey Road.

Description: Construct bike/pedestrian trail.



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Location Map



PPNO 2025C

Location: Contra Costa County, Camino Tassajara Road from Blackhawk Drive to County Line.

Description: Provide paved shoulders for bike lanes.

