

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECT
RESOLUTION FP 04-24**

Attached is one (1) State Administered State Transportation Improvement Program (STIP) project for \$11,800,000.

Consistent with STIP Guidelines, Section 65, "Timely use of funds," the Department requests an increase in the number of months allowed for completing construction on the Mission 880 project (PPNO 0016F) from 36 months to 50 months, an increase of 14 months, consistent with the contract. The time is required as a result of the complexity and size of the project, as well as the complex traffic staging and the staging of utility relocation while maintaining traffic flow.

Recommendation:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) Advance Local Funding and Reimbursement guidelines.

The Department recommends the Commission approve the following Resolution, subject to the priorities established at the January 19, 2005 Commission workshop.

Financial Resolution:

Resolved, that \$11,800,000 be allocated from Budget Act of 2004 from the Budget Act Items 2660-301-0042 and 2660-301-0890, for one (1) STIP project as described on the attached vote list; and

Be it Further Resolved that an increase in the number of months allowed for completing construction on the Mission 880 project (PPNO 0016F) from 36 months to 50 months is hereby approved.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Project on the State Highway System			Resolution FP-04-24	
1 \$11,800,000 Alameda County Congestion Management Agency Department of Transportation MTC 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20	(Route 880 HOV Corridor) Fremont, Newark and Union City. Santa Clara County line to Alvarado/Niles Road. Widen from 6 to 8 lanes for HOV lanes, reconstruct interchange. PPNO 0016R was approved for AB 3090 reimbursement at the August 2003 Commission meeting. The original construction project (PPNO 0016F) was awarded on December 17 2004. Pursuant to CTC Advanced Local Funding and reimbursement Guidelines (June 13, 2002) section 8 paragraph (j), this allocation is being revised from an AB 3090 reimbursement allocation under PPNO 0016R to a Department allocation under PPNO 0016F. Consistent with STIP Guidelines, Section 65, "Timely use of funds," the Department requests an increase in the number of months allowed for completing construction on the Mission 880 project (PPNO 0016F) from 36 months to 50 months, an increase of 14 months, consistent with the contract. The time is required as a result of the complexity and size of the project, as well as the complex traffic staging and the staging of utility relocation while maintaining traffic flow.	2332U1 233220 04-0016R 04-0016F RIP / 04-05 \$0 \$0 \$0 \$11,800,000	2004-05 301-0042 301-0890 20-30-600-620 20.20.075.600	\$995,000 \$10,805,000 \$11,800,000