

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-04-23**

Attached is a list of three (3) State Highway Operation and Protection Program (SHOPP) projects totaling \$4,305,000 that were amended into the SHOPP by the Department of Transportation (Department).

Recommendation:

The Department recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$4,305,000 be allocated from the Budget Act of 2004 from Budget Act Items 2660-302-0042 and 2660-302-0890, for three (3) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution FP-04-23
1 \$825,000 Lake 01N-Lak-20,53 31.1/31.8, 7.4	Near Clear Lake Oaks on Route 20 from west of Route 53 east of Route 53 and on Route 53 at Route 20 intersection. Modify intersection.	451101 01-3037 SHOPP / 04-05	2004-05 302-0042 302-0890 20.20.201.010	\$83,000 \$742,000 \$825,000
2 \$1,504,000 Tulare 06S-Tul-99 30.6/33.9	In and near the City of Tulare from Prosperity Avenue to Tagus Avenue. Construct median barrier.	474601 06-6419 SHOPP / 04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$1,504,000 \$2,085,000
3 \$1,976,000 San Joaquin 10N-SJ-5 35.3/41.7	Near Stockton from Eight Mile Road to Turner Road. Install thrie beam median barrier.	0K4301 10-7294 SHOPP / 05-06	2004-05 302-0042 302-0890 20.20.201.010	- \$1,976,000 \$1,976,000