

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.5a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP 04-21**

Attached is a list of eight (8) Minor Safety projects totaling \$3,847,000, plus \$110,000 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$3,847,000 be allocated from Budget Act of 2004 from Budget Act Items 2660-302-0042 and 2660-302-0890, for eight (8) Minor State Highway Operation and Protection Program (SHOPP) Safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-21	
1 \$530,000 Butte 03N-But-32 6.4/6.5	Near Chico from 0.1 kilometer east of East Avenue/North Lindo Avenue to 0.1 kilometer east of Arbor Drive. Construct left turn channelization	1C3701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$53,000 \$477,000 \$530,000
2 \$750,000 Placer 03N-Pla-193 4.0/4.3	Near Newcastle from 0.3 kilometer west to 0.2 kilometer east of Fowler Road. Construct left turn lane channelization.	1C5801 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
3 \$551,000 Solano 04N-Sol-29 0.1	In Vallejo at Maritime Academy Drive. Install traffic signal and left turn channelization. (Total project cost - \$661,000, City of Vallejo - \$110,000)	299201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$551,000 \$551,000
4 \$405,000 Santa Barbara 05S-SB-1 R1507/R26.9	Near Vandenberg Air Force Base from Santa Lucia Canyon Road to 0.3 kilometer north of Santa Lucia Canyon Road. Construct acceleration lane and double thrie beam barrier.	0K8301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$41,000 \$364,000 \$405,000
5 \$200,000 Los Angeles 07S-LA-213 7.5	In Torrance and Los Angeles at Torrance Boulevard. Upgrade existing traffic signals.	3N7101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000
6 \$450,000 Merced 10N-Mer-5 16.7/18.5	Near Los Banos from Billy Wright Road Undercrossing to 0.1 kilometer south of California Aqueduct. Construct double thrie beam median barrier.	0J8201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$450,000 \$450,000
7 \$459,000 San Joaquin 10N-SJ-99 29.5/30.7	In Lodi from the 99/12 Separation to East Pine Street Overcrossing. Install rumble strips and profile thermoplastic traffic stripe.	0K8701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$459,000 \$459,000
8 \$502,000 Stanislaus 10N-Sta-132 8.38	Near Modesto at Hart Road intersection. Install signals.	0J5701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$502,000 \$502,000