

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 19-20, 2005

Reference No.: 2.1a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-008**

The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the December 2004 Commission meeting. There were no questions on the Notice, and the Commission placed the Action Item on the consent calendar for the January 2005 meeting.

SCCRTC proposes to delete 16 local transportation projects totaling \$6,363,000 in Regional Improvement Program (RIP) Construction funds programmed in FY 2005-06 and FY 2006-07 and reprogram the \$6,363,000 to RIP Construction in FY 2006-07 for the MetroBase Consolidated Operations Facility project (PPNO 0924), formerly the Consolidated Bus Operations Facility. The affected local agencies are in agreement with deleting the projects.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

SCCRTC proposes to delete 16 local road rehabilitation projects that are programmed in FY 2005-06 and FY 2006-07. The attached spreadsheet identifies the projects and the funds programmed in each component of the proposed projects to be deleted.

The Consolidated Bus Operations Facility project (PPNO 0924) was programmed for \$6,000,000 of RIP Construction (CON) funding in FY 1999-2000 and \$1,800,000 of RIP CON funding in FY 2001-02. At the June 15, 2000 Commission meeting, a 20-month time extension was approved for the \$6,000,000 RIP CON to extend the funds to February 28, 2002, and STIP Amendment 98S-121 delaying the \$1,800,000 RIP CON from FY 2000-01 to FY 2001-02, was also approved. The project was then carried forward in the 2000 and 2002 STIP cycles. Due to project delays resulting from site relocation, SCCRTC did not request an allocation for the \$7,800,000; therefore, the funds lapsed. Since the funds had lapsed, the project was deleted from the 2002 STIP. Though the SCCRTC requested to program the \$7,800,000 as part of their 2004 Regional Transportation Improvement Program, no additional funds were programmed to this project in the 2004 STIP due to STIP financial constraints.

Now the project is ready for construction and SCCRTC has proposed to add the Consolidated Bus Operations Facility project back into the 2004 STIP under a new project title, MetroBase Operations Facility project (PPNO 0924).

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Adds:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|--|--|--------|---------|-------------|---------|----------|-----------------------------|--------|-------|-------|----------|----------|
| Santa Cruz | 5 | 0924 | 48960K | MT | 2006-07 | -- | -- | -- | | | | | |
| Implementing Agency: (by component) | PA&ED | Santa Cruz Metropolitan Transit District (SCMTD) | | | | PS&E | SCMTD | | | | | | |
| | R/W | SCMTD | | | | CON | SCMTD | | | | | | |
| RTPA/CTC: | Santa Cruz County Regional Transportation Commission (SCCRTC) | | | | | | | | | | | | |
| Project Title: | MetroBase Consolidated Operations Facility | | | | | | | | | | | | |
| Location | Near Highway 9 in the Harvey West area of the City of Santa Cruz. | | | | | | | | | | | | |
| Description: | Contract new facility that consolidates operations, maintenance and administration facilities. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | | | | 0 | | | | |
| Change | 6,363 | | | | 6,363 | | | | 6,363 | | | | |
| Proposed | 6,363 | | | | 6,363 | | | | 6,363 | | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | | |
| Change | 13,186 | 620 | 1,255 | 3,279 | 4,610 | 3,422 | | 932 | 11,634 | 494 | 126 | | |
| Proposed | 13,186 | 620 | 1,255 | 3,279 | 4,610 | 3,422 | | 932 | 11,634 | 494 | 126 | | |
| Federal Transit Administration (FTA) Funds (5309) | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | | | | 0 | 0 | | 0 | | |
| Change | 8,783 | 2,912 | 4,336 | 1,535 | | | | 2,723 | 3,148 | | 2,912 | | |
| Proposed | 8,783 | 2,912 | 4,336 | 1,535 | | | | 2,723 | 3,148 | | 2,912 | | |
| Federal Transit Administration (FTA) Funds (5307) | | | | | | | | | | | | | |
| Existing | 0 | | 0 | | | | | 0 | | | | | |
| Change | 1,005 | | 1,005 | | | | | 1,005 | | | | | |
| Proposed | 1,005 | | 1,005 | | | | | 1,005 | | | | | |
| Regional Surface Transportation Program (RSTP) | | | | | | | | | | | | | |
| Existing | 0 | | | | | | 0 | | 0 | | | | |
| Change | 1,137 | | | | | | 1,137 | | 1,137 | | | | |
| Proposed | 1,137 | | | | | | 1,137 | | 1,137 | | | | |
| Local Rail (State Transit Account) | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | | | |
| Change | 4,980 | 830 | 830 | 830 | 830 | 830 | 830 | | 4,980 | | | | |
| Proposed | 4,980 | 830 | 830 | 830 | 830 | 830 | 830 | | 4,980 | | | | |
| Federal Transit Administration (FTA) Funds (High Intensity Transit Tier) | | | | | | | | | | | | | |
| Existing | 0 | | 0 | 0 | 0 | 0 | | | 0 | | | | |
| Change | 4,066 | | 909 | 981 | 1,052 | 1,124 | | | 4,066 | | | | |
| Proposed | 4,066 | | 909 | 981 | 1,052 | 1,124 | | | 4,066 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Change | 39,520 | 4,362 | 8,335 | 6,625 | 12,855 | 5,376 | 1,967 | 4,660 | 31,328 | 494 | 3,038 | | |
| Proposed | 39,520 | 4,362 | 8,335 | 6,625 | 12,855 | 5,376 | 1,967 | 4,660 | 31,328 | 494 | 3,038 | | |

Attachment

