

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : January 19-20, 2005

Reference No.: 3.3
Information Item

From: CINDY McKIM
Chief Financial Officer

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies four new capital projects amended into the 2004 SHOPP.

UPDATE:

Since the December 2004 report to the California Transportation Commission (Commission), the Department has amended four new capital projects into the 2004 SHOPP, as summarized on the next page. The Department maintains annual reservations to fund anticipated safety, emergency and other high priority projects that will need to be amended into the 2004 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety and Relinquishment Reservations.

2004 SHOPP Summary of New Projects and Reservations	No.	FY 2004/05 (\$1,000)	FY 2005/06 (\$1,000)	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)
Major Damage Restoration	1	\$15,000			
Safety	2	\$838			\$20,851
Relinquishment	1	\$2,874			
Total Amendments	4	\$18,712			\$20,851
Remaining Reservations		\$107,685	\$62,964	\$78,603	\$25,835

The "List of New 2004 SHOPP Capital Project Amendments" on the following page provides specific project information.

List of New 2004 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the December 2004 report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects amended into the 2004 SHOPP

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
04H-046	09-Iny-190 111.5/140.7	Near Death Valley National Park - Badwater Road to 29.2 miles east of Badwater Road - reconstruct roadway	\$15,000(C)	04/05	\$1,500	201.130
0458	326901					60 lane miles
Safety						
04H-047	01-Lak-20 31.1/31.8	Near Clear Lake Oaks - west of Route 53 to east of Route 53; also on Route 53 at Route 20 intersection - modify intersection	\$13(R/W) \$825(C)	04/05	\$535	201.010
3037	451101					18 Collisions reduced over 10 years
04H-049	10-SJ-4 5.8/R8.2	West of the City of Stockton - Tracy Boulevard to Trapper Road - realign curve	\$2,561(R/W) \$18,290(C)	07/08	\$3,575	201.010
7025	0H040K					116 Collisions reduced over 20 years
Relinquishment						
04H-048	07-LA-72 6.8/6.9	In Pico Rivera - Juarez Street to San Gabriel River and Paramount Boulevard to Van Norman Road (PM 7.9/8.5) - relinquish highway to City of Pico Rivera (FCO)	\$2,874(C)	04/05	\$0	201.160
3018	22690K					0.6 Centerline Miles