

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.8c.
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Gale Ogawa
Acting Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION PER
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM
GUIDELINES
WAIVER-04-03**

ISSUE

The California Transportation Commission (Commission) allocated \$649,992 on March 30, 2000 under Resolution MFP-99-20 and \$160,580 on April 4, 2002 under Resolution MFP-01-17, for a total of \$810,572 for the Ventura County Transportation Commission Montalvo Metrolink Station project. The attachment shows the details of the project and the delay that has resulted in the extension request.

RECOMMENDATION

The Department of Transportation (Department) recommends approval of the extension request.

BACKGROUND

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that after a contract is awarded, the implementing agency has up to 36 months to complete the contract. The Guidelines further stipulate that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months.

Attachment

Time Extension/Waiver – Project Completion
 Mass Transportation Project

Project #	Applicant County	Extension Amount By Component	Number of Months Requested
	PPNO	PA&ED	Extended Deadline
	Project Description	PS&E	CT Recommendation
	Reason for Project Delay	R/W CON TOTAL	
1	Ventura County Transportation Commission (VCTC)	\$0	14 months
	07-2385	\$0	02/28/2006
	Montalvo Metrolink Station	\$810,572	Support
		\$810,572	
<p>The Montalvo platform and station used by Metrolink for commuter rail services are complete. However, the improvements to the Bristol Street crossing have not been completed due to drainage issues requiring the project to be redesigned, which increased the cost of the project. VCTC recently secured federal funds to cover the additional costs. VCTC is requesting an extension of 14 months to complete the improvements to the Bristol Street crossing. The overall project is 90% complete.</p>			