

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.5c.(7)  
Action Item

From: CINDY MCKIM  
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCALLY ADMINISTERED  
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECT  
RESOLUTION FP-04-19**

Attached is one (1) Locally Administered Environmental Enhancement and Mitigation (EEM) project for \$152,000, plus \$3,048,000 from other sources.

### **Recommendation:**

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

### **Financial Resolution:**

Resolved, that \$152,000 be allocated from Budget Act Item 2660-101-0183, for one (1) Locally Administered EEM project as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects</b>			<b>Resolution FP-04-19</b>	
1 \$152,000 Muir Heritage Land Trust Contra Costa County MTC	Fernandez Ranch Acquisition. Located to the west of McHarry and Gustin Ranches along Franklin Ridge on the Martinez/Hercules border. Acquire 702 acres of wildlife habitat for preservation.	#15-10 EEM / 04-05 \$152,000	2004-05 101-0183 20.30.207.811 EEM	\$152,000 \$152,000
04-Contra Costa Senate: 7 Assembly: 11	Contribution from other sources: \$3,048,000			