

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.5b.(3)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP TRANSPORTATION ENHANCEMENT PROJECT RESOLUTION FP 04-17**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement (TE) project for \$885,000, plus \$115,000 contributions from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$885,000 be allocated from Budget Act Item 2660-302-0890, for one (1) SHOPP TE project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(3) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Project						
					Resolution FP-04-17	
1	\$885,000		On Union City Boulevard from north of Whipple Street to south of Lowry Road. Class II Bicycle Lanes.	277901 (0089N)	2004-05 302-0042	-
Alameda			Contribution from other sources: \$115,000 (Bay Area Toll Authority). Total project cost: \$1,000,000.	SHOPP / 04-05	302-0890 20.20.204.736	\$885,000
04N-Ala-880				\$885,000		\$885,000
13.0/20.0						