

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.5b.(2)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-04-16**

Attached is a list of three (3) State Highway Operation and Protection Program (SHOPP) projects totaling \$4,770,000 that were added to the SHOPP by the Department of Transportation (Department) action.

Recommendation:

The Department recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$4,770,000 be allocated from the Budget Act of 2004 from Budget Act Items 2660-302-0042 and 2660-302-0890, for the project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution FP-04-16
1 \$500,000 Los Angeles 07S-LA L5953	In West Covina at BKK Landfill. Emergency Hazardous Waste Mitigation. Financial Contribution Only Concurrent SHOPP Amendment	4K7501 (3599) SHOPP / 04-05 \$500,000	2004-05 302-0042 302-0890 20.20.201.330	- \$500,000 \$500,000
2 \$3,500,000 Ventura 07S-VEN-33 48.5/57.5	North of Ojai, from Lockwood Valley Road to the Santa Barbara County Line. Rehabilitate Roadway. Concurrent SHOPP Amendment	249301 (3588) SHOPP / 04-05 \$3,500,000	2004-05 302-0042 302-0890 20.20.201.120	\$401,000 \$3,099,000 \$3,500,000
3 \$770,000 San Diego 11S-SD-15 R7.6/R11.5	In San Diego from south of Aero Drive to south of H Avenue. Install Median Barrier.	257601 (0682) SHOPP / 04-05 \$1,195,000	2004-05 302-0042 302-0890 20.20.201.010	- \$770,000 \$770,000