

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.1a.(3)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-005**

The Siskiyou County Local Transportation Commission (Siskiyou LTC) and the Department of Transportation (Department) are requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the October 2004 Commission meeting.

Action Update: At the October 28, 2004 Commission meeting, the Commission requested that the Department and Commission staff work with the Siskiyou County Local Transportation Commission (Siskiyou LTC) to revise the proposal. The Siskiyou LTC has agreed to remove programming of the Lake Street Interchange Project (PPNO 2259), the Siskiyou Avenue Project (PPNO 2299) and the Tennant Road Project (PPNO 2303) from this amendment.

Siskiyou LTC proposes to unprogram \$9,729,000 of Regional Improvement Program (RIP) funds and the Department proposes to unprogram \$10,530,000 of Interregional Improvement Program (IIP) funds from FY 2007-08 for the Construction and Construction Support phases **and a total of \$2,501,000 (\$1,251,000 RIP, \$1,250,000 IIP) in unexpended environmental, design, and right of way from** of the Dorris Expressway project (PPNO 0244A). Siskiyou LTC further proposes to unprogram \$20,000 of RIP funds from FY 2005-06 for the Construction phase of the Rockfellow Drive, North Mount Shasta, Ida Street Reconstruction project (PPNO 2289) and to program ~~\$9,160,000~~ **\$5,864,000** of RIP funds to ~~15~~ **13** existing projects ~~and \$420,000 for one new project, Lake Street Interchange Modification (PPNO 2259).~~ The remaining ~~\$169,000~~ **\$5,136,000** of RIP funds shall be returned to Siskiyou County's unprogrammed shares and ~~\$10,530,000~~ **\$11,780,000** of IIP funds shall be returned to Interregional unprogrammed shares. ~~This is a revenue neutral programming action.~~

RECOMMENDATION:

The City of Dorris (City) and the Siskiyou LTC currently oppose the continuation of the Dorris Expressway project. The Department **concurs and** recommends that the **amendment be approved as revised and placed on the consent calendar for approval in December.** ~~Dorris Expressway project be abandoned but that Siskiyou County RTP shares remain unprogrammed, allowing the Department time to complete a project study report for another state highway project in the county.~~

BACKGROUND:

Heavy truck traffic, approximately 1,100 trucks/day on average or 28% of the total traffic volume, on Route 97 causes traffic delays in and around Dorris. The realignment bypasses three sharp 15-MPH curves, eliminates at-grade railroad crossings, reduces congestion, and improves safety. The project also supports goods movement by providing continuity for large and extra long trucks. The potential for hazardous spills, load shifts, and overturned trucks would be reduced. There have been eight truck related accidents and three overturned trucks reported in the last 10 years along this segment of highway.

The Dorris Expressway project is consistent with the Regional Transportation Plan (RTP) and the Siskiyou LTC's submittal of the Regional Transportation Improvement Program (RTIP) to the Commission and approval by the Commission from 1998 forward. The project is included in the Siskiyou County RTP for improving mobility and meeting regionally adopted performance measures of improved safety and reduced congestion in the town of Dorris.

A Project Study Report (PSR) was prepared by the Department in 1991 at the request of the City. The project was first programmed as a STIP project in 1998, and the environmental document was approved in 2002. In 2003, the Dorris City Council passed a resolution of non-support for the project because of their concerns over the economic impacts of the roadway relinquishment and of the highway bypassing the downtown area. City officials expressed concern that the project will result in closure of local businesses that depend upon highway traffic and the resulting loss of tax revenue will result in un-incorporation. The City is now unable to afford day or seasonal maintenance and cannot even clear snow or repair existing streets. The City cannot bear additional financial burden of accepting the relinquished roadway.

The Department responded to the City's concerns by offering to either place the route in a state of good repair or provide equivalent monetary compensation estimated to be about \$1.2 million (\$900,000 to the City of Dorris and \$300,000 to Siskiyou County). Further, the Department proposed to provide a \$250,000 planning grant to be used for community revitalization and/or annexation of property around the proposed interchange. Additional financial and staff assistance was offered to prepare a "main street" conceptual plan for the town to both improve community cohesion, safety and atmosphere and improve attractiveness for residents and tourism. The Department also offered to include gateway signage and enhancements for economic impact and tourism. It is understood that the City would receive some economic benefit, roughly \$1.2M, during the construction period from contractors and their employees buying materials and services from the area.

The end result of the Department’s efforts to address the City’s concerns was that the City emphatically opposes the project regardless of the mitigation offered. The Department is unable to proceed without a freeway agreement and is left with no other option but to abandon the project. Expenditures to date on the project are \$524,000 for Environmental; \$288,000 for Design; \$95,000 for Right of Way Support; and \$3,000 for Right of Way capital. The expenditures are split 50/50 between IIP and RIP funds **as noted below**.

RESOLUTION:

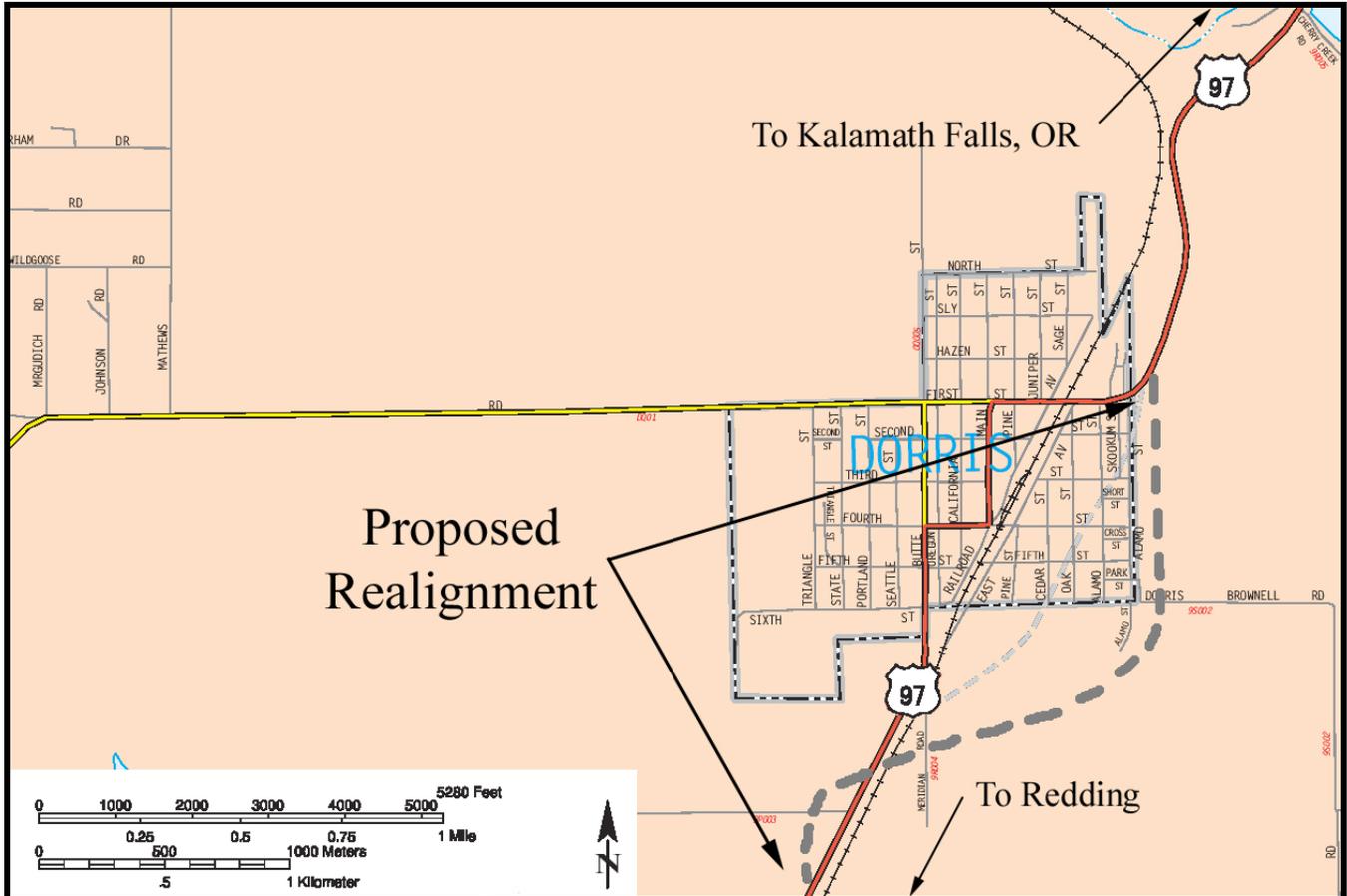
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Deletes (less expenditures to date):

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|--|-------------------------------|--------|---------|-------------|----------|----------|-----------------------------|----------|-------|-------|----------|----------|
| Siskiyou | 2 | 0244A | 28790K | CO | 2007-08 | 49.3 | 51.9 | 97 | | | | | |
| Implementing Agency: (by component) | PA&ED | Caltrans | | | | | PS&E | Caltrans | | | | | |
| | R/W | Caltrans | | | | | CON | Caltrans | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Dorris Expressway | | | | | | | | | | | | |
| Location | Near Dorris - south of Richardson Road to 0.5 miles south of of Indian Tom Lake Road | | | | | | | | | | | | |
| Description: | Construct 2-lane expressway | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 11,435 | 1,706 | | | | 9,729 | | 626 | 8,982 | 182 | 626 | 272 | 747 |
| Change | (10,980) | (1,251) | | | | (9,729) | | (625) | (8,982) | 80 | (482) | (224) | (747) |
| Proposed | 455 | 455 | | | | 0 | | 1 | 0 | 262 | 144 | 48 | 0 |
| IIP | | | | | | | | | | | | | |
| Existing | 12,235 | 1,705 | | | | 10,530 | | 626 | 9,782 | 181 | 625 | 273 | 748 |
| Change | (11,780) | (1,250) | | | | (10,530) | | (624) | (9,782) | 81 | (481) | (226) | (748) |
| Proposed | 455 | 455 | | | | 0 | | 2 | 0 | 262 | 144 | 47 | 0 |
| Total | | | | | | | | | | | | | |
| Existing | 23,670 | 3,411 | | | | 20,259 | | 1,252 | 18,764 | 363 | 1,251 | 545 | 1,495 |
| Change | (22,760) | (2,501) | | | | (20,259) | | (1,249) | (18,764) | 161 | (963) | (450) | (1,495) |
| Proposed | 910 | 910 | | | | 0 | | 3 | 0 | 524 | 288 | 95 | 0 |

STIP AMENDMENT 04S-005

Location Map



02-Siskiyou
PPNO 0244A

Location: Near Dorris, from south of Richardson Road to 0.5 miles south of Indian Tom Lake Road on new alignment.

Description: Construct two-lane expressway.

Attachment



STIP Amendment Request 04S-005

(Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|--------|---------|-------------|-----------------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2215 | 454854 | LA | 2005-06 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Greenhorn Road Rehab | | | | | | | | | | | | |
| Location | Yreka - on Greenhorn Road from Lucas Road to city limits at Greenhorn Park | | | | | | | | | | | | |
| Description: | Pavement rehabilitation | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 600 | 149 | | 451 | | | | 54 | 451 | 42 | 53 | | |
| Change | 187 | 0 | | 187 | | | | 0 | 187 | 0 | 0 | | |
| Proposed | 787 | 149 | | 638 | | | | 54 | 638 | 42 | 53 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|--------|---------|-------------|-----------------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2259 | 38800K | | 2008-09 | R10.5 | | 5 | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Lake Street Interchange Modification | | | | | | | | | | | | |
| Location | At Lake Street Overcrossing | | | | | | | | | | | | |
| Description: | Widen Lake Street eastbound left turn lane and widen northbound off ramp. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 0 | | | | | | 0 | | 0 | | | | |
| Change | 420 | | | | | | 420 | | 420 | | | | |
| Proposed | 420 | | | | | | 420 | | 420 | | | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|--|--|-------------------------------|--------|---------|-------------|-----------------|----------|-----------------------------|-----|-------|------|----------|
| Siskiyou | 2 | 2282 | 455604 | LA | 2005-06 | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | |
| | | R/W | | | | CON | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | |
| Project Title: | Main Street Rehab | | | | | | | | | | | |
| Location | In the City of Dorris - Main St., Triangle St., State and Second Streets | | | | | | | | | | | |
| Description: | Rehab and Overlay | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 350 | 30 | | 320 | | | | 320 | 6 | 24 | | |
| Change | 20 | 0 | | 20 | | | | 20 | 0 | 0 | | |
| Proposed | 370 | 30 | | 340 | | | | 340 | 6 | 24 | | |

STIP Amendment Request 04S-005
 (Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2286 | | LA | 2005-06 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Woodland Street Rehab | | | | | | | | | | | | |
| Location | In the City of Etna - from Highland to Powell | | | | | | | | | | | | |
| Description: | Rehabilitate roadway | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 150 | | | 150 | | | | | 137 | | 13 | | |
| Change | 5 | | | 5 | | | | | 5 | | 0 | | |
| Proposed | 155 | | | 155 | | | | | 142 | | 13 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2287 | | LA | 2005-06 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Calock, Newton, Don and Allison Rehab | | | | | | | | | | | | |
| Location | In the Town of Fort Jones - various roads | | | | | | | | | | | | |
| Description: | Storm drain improvements, and rehab. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 350 | | | 350 | | | | | 315 | | 35 | | |
| Change | 12 | | | 12 | | | | | 12 | | 0 | | |
| Proposed | 362 | | | 362 | | | | | 327 | | 35 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|---|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2288 | 455684 | LA | 2005-06 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Prather Street Rehabilitation | | | | | | | | | | | | |
| Location | In City of Montague - from 6th to 9th St. | | | | | | | | | | | | |
| Description: | Rehabilitate roadway and drainage improvements. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 350 | | | 350 | | | | | 326 | | 24 | | |
| Change | 25 | | | 25 | | | | | 24 | | 1 | | |
| Proposed | 375 | | | 375 | | | | | 350 | | 25 | | |

STIP Amendment Request 04S-005

(Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|------|-------|------|----------|----------|
| Siskiyou | 2 | 2289 | | LA | 2005-06 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Rockfellow Dr, N Mt Shasta, Ida St Reconstruction | | | | | | | | | | | | |
| Location | In the City of Mount Shasta - Rockfellow Dr., Mount Shasta Blvd. and Ida St. | | | | | | | | | | | | |
| Description: | Overlay, install curb, gutter, sidewalks, and repair guardrails. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 412 | | | 412 | | | | | 402 | | 10 | | |
| Change | (20) | | | (20) | | | | | (20) | | 0 | | |
| Proposed | 392 | | | 392 | | | | | 382 | | 10 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Siskiyou | 2 | 2291 | | LA | 2006-07 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Siskiyou Way and Alamo Ave Rehab | | | | | | | | | | | | |
| Location | Weed - Siskiyou Way and Alamo Avenue | | | | | | | | | | | | |
| Description: | Rehabilitate curb, gutter, sidewalks, resurface, and improve drainage. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 1,750 | | | 250 | 1,500 | | | | 1,500 | 125 | 125 | | |
| Change | 60 | | | 0 | 60 | | | | 60 | 0 | 0 | | |
| Proposed | 1,810 | | | 250 | 1,560 | | | | 1,560 | 125 | 125 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2293 | | LA | 2007-08 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Oregon Street Rehab | | | | | | | | | | | | |
| Location | In the City of Yreka - from Lawrence Ln. to Turre St. and Jackson St. to Miner St. | | | | | | | | | | | | |
| Description: | Asphalt concrete overlay. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 255 | | | | 30 | 225 | | | 225 | | 30 | | |
| Change | 9 | | | | 0 | 9 | | | 9 | | 0 | | |
| Proposed | 264 | | | | 30 | 234 | | | 234 | | 30 | | |

STIP Amendment Request 04S-005
 (Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2295 | | LA | 2007-08 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Bruce Street Rehab | | | | | | | | | | | | |
| Location | Yreka - On Bruce St. from West End to Main St. | | | | | | | | | | | | |
| Description: | Overlay | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 225 | | | | 25 | 200 | | | 200 | | 25 | | |
| Change | 8 | | | | 0 | 8 | | | 8 | | 0 | | |
| Proposed | 233 | | | | 25 | 208 | | | 208 | | 25 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Siskiyou | 2 | 2299 | | LA | | | | - | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Siskiyou Avenue Project | | | | | | | | | | | | |
| Location | Near Grenada - on Siskiyou Avenue | | | | | | | | | | | | |
| Description: | Reconstruct | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 150 | | | | 100 | 50 | 0 | | 0 | 100 | 50 | | |
| Change | 1,850 | | | | 0 | 0 | 1,850 | | 1,850 | 0 | 0 | | |
| Proposed | 2,000 | | | | 100 | 50 | 1,850 | | 1,850 | 100 | 50 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2301 | 455674 | LA | 2004-05 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Cottonwood Creek Bridge Project | | | | | | | | | | | | |
| Location | In Siskiyou County - On Front Street at Cottonwood Creek Bridge (2C-58) | | | | | | | | | | | | |
| Description: | Replace existing bridge. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 150 | 17 | 133 | | | | | 3 | 120 | 17 | 10 | | |
| Change | 40 | 0 | 40 | | | | | 0 | 40 | 0 | 0 | | |
| Proposed | 190 | 17 | 173 | | | | | 3 | 160 | 17 | 10 | | |

STIP Amendment Request 04S-005
 (Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2302 | 455654 | LA | 2007-08 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Ash Creek Bridge Project | | | | | | | | | | | | |
| Location | Near Yreka - Ash Creek bridge (2C-41) on Klamath River Road. | | | | | | | | | | | | |
| Description: | Replace existing bridge. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 60 | 40 | | 20 | 0 | 0 | | 0 | 0 | 40 | 20 | | |
| Change | 397 | 0 | | 40 | 4 | 353 | | 4 | 353 | 0 | 40 | | |
| Proposed | 457 | 40 | | 60 | 4 | 353 | | 4 | 353 | 40 | 60 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Siskiyou | 2 | 2303 | | LA | | | | - | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Tennant Road Project | | | | | | | | | | | | |
| Location | Near Weed - From SR 97 to MP. 12.8. | | | | | | | | | | | | |
| Description: | Overlay and restripe. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 100 | | | | | 100 | 0 | | 0 | 75 | 25 | | |
| Change | 1,446 | | | | | 0 | 1,446 | | 1,446 | 0 | 0 | | |
| Proposed | 1,546 | | | | | 100 | 1,446 | | 1,446 | 75 | 25 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|--|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Siskiyou | 2 | 2304 | 451951 | LA | 2004-05 | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | | |
| | | R/W | | | | CON | | | | | | | |
| RTPA/CTC: | Siskiyou County Transportation Commission | | | | | | | | | | | | |
| Project Title: | Shackleford Creek Bridge Project | | | | | | | | | | | | |
| Location | In Siskiyou County - On Quartz Valley Road (6F01), at Shackleford Creek Bridge (2C-64) | | | | | | | | | | | | |
| Description: | Replace Bridge | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 108 | 5 | 103 | | | | | 1 | 102 | 1 | 4 | | |
| Change | 61 | 0 | 61 | | | | | 3 | 58 | 0 | 0 | | |
| Proposed | 169 | 5 | 164 | | | | | 4 | 160 | 1 | 4 | | |

STIP Amendment Request 04S-005
 (Dollars in 1,000's)

And Modifies:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|-------------------------------------|--------------|--|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|
| Siskiyou | 2 | 2305 | 455864 | LA | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | |
| | | R/W | | | | CON | | | | | | |
| RTPA/CTC: | | Siskiyou County Transportation Commission | | | | | | | | | | |
| Project Title: | | Old Highway 99 Project | | | | | | | | | | |
| Location | | In Siskiyou County - Old Highway 99 and Easy Street. | | | | | | | | | | |
| Description: | | Repair, overlay and restripe. | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 75 | | 75 | 0 | 0 | | | 0 | 75 | 0 | | |
| Change | 5,025 | | 0 | 50 | 4,975 | | | 4,975 | 0 | 50 | | |
| Proposed | 5,100 | | 75 | 50 | 4,975 | | | 4,975 | 75 | 50 | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|-------------------------------------|------------|---|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|
| Siskiyou | 2 | 3126 | 391201 | CO | 2006-07 | R48.5 | R49.2 | 3 | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | |
| | | R/W | | | | CON | | | | | | |
| RTPA/CTC: | | Siskiyou County Transportation Commission | | | | | | | | | | |
| Project Title: | | Ager Road Left Turn Lane | | | | | | | | | | |
| Location | | In Yreka - On Ager Road | | | | | | | | | | |
| Description: | | Construct left turn lane. | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 200 | | | | 200 | | | 200 | | | | |
| Change | 15 | | | | 15 | | | 15 | | | | |
| Proposed | 215 | | | | 215 | | | 215 | | | | |

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|-------------------------------------|------------|--|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|
| Siskiyou | 2 | 2405 | | LA | | | | | | | | |
| Implementing Agency: (by component) | | PA&ED | | | | PS&E | | | | | | |
| | | R/W | | | | CON | | | | | | |
| RTPA/CTC: | | Siskiyou County Transportation Commission | | | | | | | | | | |
| Project Title: | | Lake Siskiyou Trail | | | | | | | | | | |
| Location | | Near Mt. Shasta City, along Lake Siskiyou. | | | | | | | | | | |
| Description: | | Construct multi-use trail, shoreline restoration and parking improvements. | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | Prior | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 770 | | 770 | 0 | 0 | | | 0 | 770 | 0 | | |
| Change | 0 | | (705) | 60 | 645 | | | 645 | (705) | 60 | | |
| Proposed | 770 | | 65 | 60 | 645 | | | 645 | 65 | 60 | | |