

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 3.2
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Department's projects that were allocated at least six months ago, but have not yet been awarded for Construction. The item also includes the status of Locally Administered State Transportation Improvement Program (STIP) projects on the State Highway System.

SUMMARY:

There are five Department projects and seven locally administered projects, totaling \$99.2 million, included in the current Voted But Not Awarded (VNA) list. Since the last report, no projects were awarded and two new projects have been added.

Number of Projects	Value in Millions	Cause of Delay	Project Location Dist-Cnty-Rte	Responsible Agency
2	\$3.5	Others	04-Ala-880	Department
	\$8.9		04-Ala-880	Department
7	\$10.5	Required Approval	08-SBd-210	SANBAG
	\$22.5		08-SBd-210	SANBAG
	\$7.0		08-SBd-210	SANBAG
	\$10.1		08-SBd-210	SANBAG
	\$6.8		08-SBd-210	SANBAG
	\$2.9		08-SBd-210	SANBAG
	\$3.3		08-SBd-210	SANBAG
3	\$18.8	Revisions to Plans and Specifications	06-Fre-99	Department
	\$3.6		01-DN-101	Department
	\$1.3		11-SD-5	Department
12	Total = \$99.2			

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**04-Ala-880 - Department**

In June 2003, funds for a State Highway Operation and Protection Program (SHOPP) project and a STIP project were allocated for a combined project (EA 04-2332U1) in Alameda County to rehabilitate the roadway and to widen the roadway from six lanes to eight lanes. The funding strategy identified under STIP Amendment 02S-74B was approved at the January 2004 Commission meeting. The project was scheduled for advertisement on March 15, 2004, with bid opening date scheduled for May 11, 2004. At the requests of bidders, the bid opening date was postponed to allow more time for contractors to securing their subcontractor bids. Due to the delay, the Department was granted an award time extension of six months by the Commission in June 2004. The project opened bids on June 9, 2004. Five bids were received with the lowest bid being 10% above the Engineer's Estimate. These bids were rejected. The project was then re-advertised after receiving an additional funding contribution from Alameda County MTA. The project bids were re-opened on October 13, 2004. Five bids were received with the lowest bid being 0.13% above the Engineer's Estimate. The project is being reviewed for meeting the Disadvantaged Business Enterprise (DBE) goal requirement prior to being awarded.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-272501	Alameda	880	SHOPP	6/03	\$3,537
04-2332U1	Alameda	880	STIP	6/03	\$8,923

08-SBd-210 – Locally Administered - SANBAG

In June 2003, funds were allocated for seven projects in San Bernardino County to complete construction of the Route 210 Corridor through Rialto and San Bernardino. The projects were Locally Administered STIP projects on the State Highway System (Proposition 35) to be administered by the San Bernardino Associated Governments (SANBAG). The projects were then combined into two separate projects for construction administration purposes. Due to environmental concerns from the Federal Highway Administration (FHWA) and U.S. Fish and Wildlife Service (USFWS), the advertising and awarding of the contracts was delayed. SANBAG requested, and was granted, an award time extension of twelve months at the May 2004 Commission meeting. Five projects (EA's 443811, 443911, 443931, 444011, 444031) were advertised on August 5, 2004, with bids opened on September 29, 2004. Four bids were received with the lowest bid being 2% over the Engineer's Estimate. The low bids are being review for meeting the Disadvantaged Business Enterprise (DBE) goal requirements, and the region plans to award the contracts by the end of November 2004. The remaining two projects (EA's 444021, 444041) were advertised on September 14, 2004, with the bid opening date postponed until the preceding contracts are awarded.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-443811	San Bernardino	210	STIP	6/03	\$10,500
08-443911	San Bernardino	210	STIP	6/03	\$22,500
08-443931	San Bernardino	210	STIP	6/03	\$7,000
08-444011	San Bernardino	210	STIP	6/03	\$10,107
08-444021	San Bernardino	210	STIP	6/03	\$6,750
08-444031	San Bernardino	210	STIP	6/03	\$2,889
08-444041	San Bernardino	210	STIP	6/03	\$3,341

06-Fre-99 - Department

In January 2004, funds were allocated for a project in Fresno County to rehabilitate the roadway on Route 99 from south of Merced Street Undercrossing to north of Central Avenue Overcrossing. The project was advertised on February 23, 2004, with bids opened on April 13, 2004. Four bids were received with the low bid being 17% above the Engineer's Estimate. The bids were rejected and the project was revised to remain within the allocated amount. The project was re-advertised on November 8, 2004, with bid opening date scheduled for December 15, 2004.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
06-420301	Fresno	99	SHOPP	1/04	\$18,820

NEW PROJECTS ADDED SINCE THE LAST REPORT**01-DN-101 - Department**

In April 2004, funds were allocated for a project in Del Norte County north of Crescent City at Smith River Overflow Bridge and at Gilbert Creek Bridge. The project will widen the roadway and bridges, and also upgrade the railings. The project was advertised on May 10, 2004, with bids opened on June 9, 2004. Two bids were received with the low bid being 60% above the Engineer's Estimate. The bids were rejected and the project is being revised to remain within the allocated amount.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
01-293131	Del Norte	101	SHOPP	4/04	\$3,600

11-SD-5 - Department

In April 2004, funds were allocated for a project in San Diego County to rehabilitate the roadway pavement on Route 5 from Route 5/15 Separation to 28th Street Overcrossing and on Route 15 from Main Street Undercrossing to north of Route 5/15 Separation. The project was advertised on February 23, 2004, with bids opened on May 6, 2004. Two bids were received with the low bid being 43% above the Engineer's Estimate. The bids were rejected and the project is being revised to remain within the allocated amount.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-228701	San Diego	5	SHOPP	4/04	\$1,349