

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.1b.(4)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 04S-011**

The Riverside County Transportation Commission (RCTC) has requested that this State Transportation Improvement Program (STIP) amendment be noticed at the December 2004 California Transportation Commission (Commission) meeting and be considered for approval in January 2005. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2005 or later.

RCTC proposes to extend the project limits for the Route 91 High Occupancy Vehicle (HOV) Lanes project (PPNO 0092A) in Riverside County to close the gap of the HOV lane in the eastbound direction, between Adams Street and Mary Street. Programmed Regional Improvement Program (RIP) funds of \$13,070,000 for the design phase will remain the same.

RECOMMENDATION:

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the January 2005 Commission meeting.

BACKGROUND:

This project was programmed in the 2004 STIP to complete the design work for adding an HOV lane in each direction of Route 91, from Mary Street to the 60/91/215 Interchange. After the recent completion of freeway improvements adjacent to the Route 91 HOV Lanes project, it was discovered that the HOV lane in the eastbound direction was dropped near Adams Street, leaving an HOV gap between Adams Street and Mary Street. Therefore, it is necessary to extend the project limits to close the gap and provide the continuity of the HOV lane in the eastbound direction. Changing the limits will widen the eastbound roadbed (and the Jefferson and Madison UC structures) between Adams Street and Madison Street, with the same geometrics that already exist from Madison Street to Mary Street. The westbound HOV lane between Adams Street and Mary Street was completed in a previous contract.

RESOLUTION:

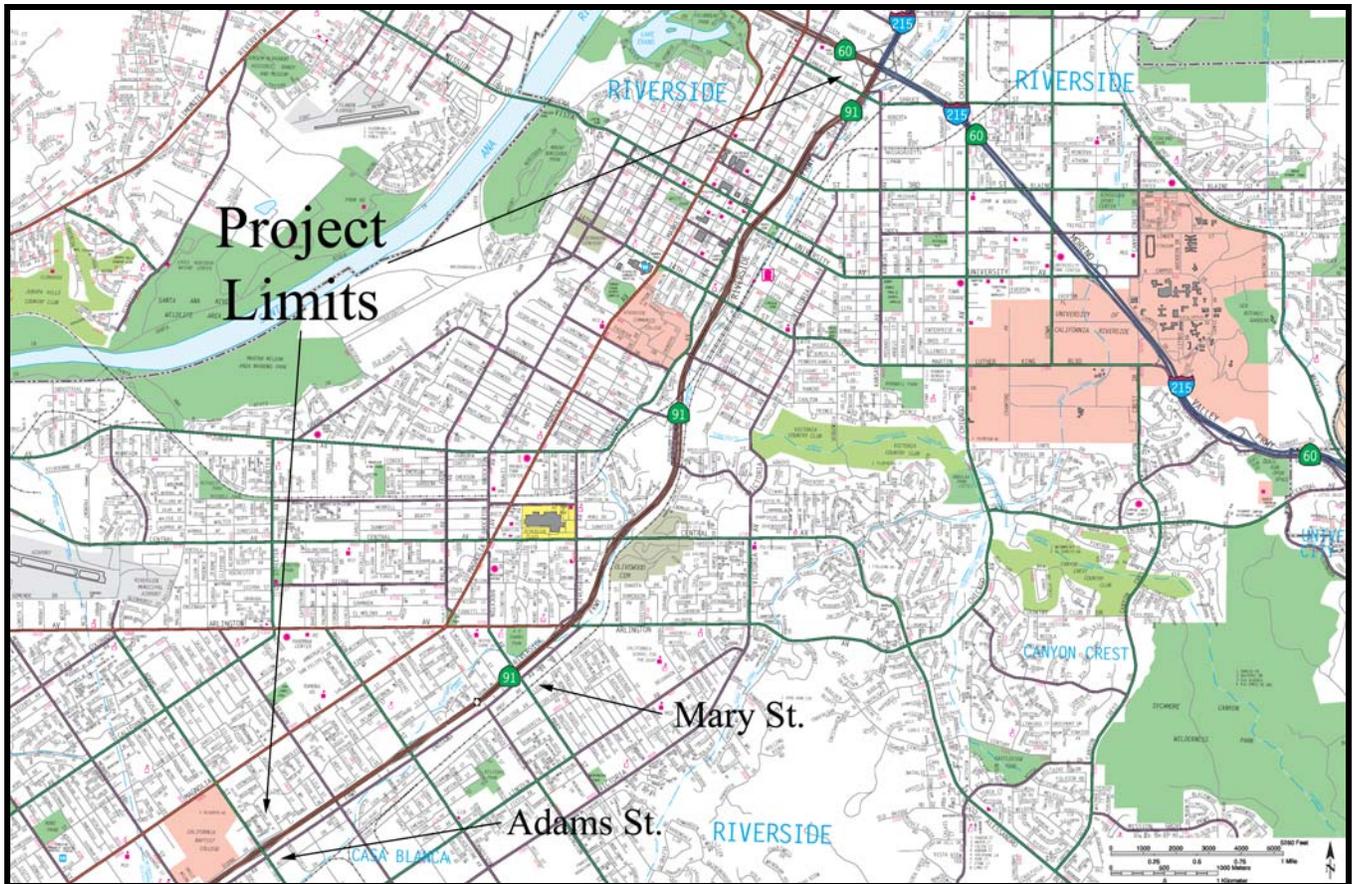
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	8	0092A	44840	CO	2008-09	17.0-15.6	21.6	91					
Implementing Agency: (by component)		PA&ED	RCTC			PS&E	RCTC						
		R/W	RCTC			CON	Caltrans						
RTPA/CTC:		Riverside County Transportation Commission (RCTC)											
Project Title:		Route 91 HOV Lanes											
Location		Riverside - Route 91 from Mary Adams Street to 60/91/215 Interchange											
Description:		Add HOV lanes in each direction											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	13,070			13,070							13,070		
Change	0			0							0		
Proposed	13,070			13,070							13,070		
Traffic Congestion Relief Program (TCRP)													
Existing	3,700	3,700								3,700			
Change	0	0								0			
Proposed	3,700	3,700								3,700			
Future Need													
Existing	180,300					23,000	157,300	23,000	143,000				14,300
Change	3,600					0	3,600	0	3,600				0
Proposed	183,900					23,000	160,900	23,000	146,600				14,300
Total													
Existing	197,070	3,700		13,070		23,000	157,300	23,000	143,000	3,700	13,070		14,300
Change	3,600	0		0		0	3,600	0	3,600	0	0		0
Proposed	200,670	3,700		13,070		23,000	160,900	23,000	146,600	3,700	13,070		14,300

STIP AMENDMENT 04S-011

Location Map



8 - Riverside

PPNO 0092A

Location: On Route 91 from Adams Street to 60/91/215 Interchange.

Description: Add HOV lanes in each direction.

