

Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: October 27-28, 2004

Reference No.: 4.3b.(1)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **PENDING TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION
AMENDMENTS**

BACKGROUND:

The FY 2004/05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. Provisions that would provide additional funding are dependent on the results of the November 2004 statewide ballot or future Proposition 42 funding.

The following list identifies those TCR project application amendment requests deferred by the Commission until future funding for the TCR Program can be assessed and the review of TCR projects is completed.

The following eight TCR project application amendment requests were listed under Tab 21 (Reference Item 4.3b.(1)) of the September 2004 Commission meeting materials:

- Project #1.1 – BART to San Jose – Extension from Fremont to Warm Springs. Amend application to update project schedule, funding plan, and re-scope Phase 1 – Environmental and Permits.
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
- Project #36 – Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan.
Applicant Agency: LACMTA
- Project #37.1 – Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)

- Project #37.2 – Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County.
Applicant Agency: LACMTA
- Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank Chandler corridor project and with the Ventura Boulevard Rapid Bus project.
Applicant Agency: LACMTA
- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. Suspend project and deprogram (\$2,078,000) from original application approval of \$2,600,000 to be distributed to other projects.
Applicant Agency: Department
- Project #97.1 – Operational improvements on Shaw Avenue – City of Clovis. Amend application to revise project scope, update schedule and funding plan, and transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project – #97.2 – Operational improvements on Shaw Avenue – City of Fresno.
Applicant Agency: California State University, Fresno
- Project #97.2 – Operational improvements on Shaw Avenue – City of Fresno. Amend application to revise project scope, update schedule and funding plan, and receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project – #97.1 – Operational improvements on Shaw Avenue – City of Clovis.
Applicant Agency: California State University, Fresno