

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.5f.(4)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – THREE SHOPP SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-01-10**

Pursuant to the authority granted by Resolution G-01-10, \$4,149,000 was allocated for three (3) State Highway Operation Protection Program (SHOPP) safety projects, described on the attached list.

As of this report, \$5,860,000 for four safety-delegated projects has been allocated in FY 2004-05. The Department of Transportation (Department) has installed 10.83 centerline miles of median barriers, installed and upgraded guardrails, rehabilitated or widened roadways in one location in FY 2004-05.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) approved Resolution G-01-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,543,000 San Benito 05N-SBT-156 0.2/2.9	Near San Juan Bautista, from east of Route 101 to west of Alameda Street. Construct median barrier. Centerline miles: 1.73 Allocation Date: 08/16/04	0E3601 (5630) SHOPP / 04-05 \$2,030,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,543,000 \$1,543,000
2 \$886,000 Fresno 06N-Fre-180 54.3/54.8	In Fresno, west and east of Marks Avenue. Widen shoulders, signalize, channelize intersection and raise profile. Locations: 1 Allocation Date: 08/19/04	303701 (2014) SHOPP / 04-05 \$1,178,000	2004-05 302-0042 302-0890 20.20.201.010	\$89,000 \$797,000 \$886,000
3 \$1,720,000 Merced 10N-Mer-5 25.1/29.8	Near Gustine – West Bank Road to Taglio Road. Install median barrier. Centerline miles: 5.4 Allocation Date: 09/9/04	0F3101 (5096) SHOPP / 04-05 \$2,235,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,720,000