

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.5c.(5)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-04-13**

Attached is a list of three (3) State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$661,000, plus \$60,000 from other sources.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$661,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890, for three (3) Locally Administered STIP Transportation Enhancement projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-04-13		
1 \$12,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 02 Assembly: 01	Lake County Walkway and Street Lighting Improvement in the Community of Kelseyville. Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting along Main Street.	01-3036A RIP TE / 04-05 \$0 \$0 \$0 \$12,000	2004-05 101-0042 101-0890 20.30.600.620	\$1,377 \$10,623 \$12,000
2 \$410,000 San Mateo County MTC 04-San Mateo Senate: Assembly:	Third/Forth ST Pedestrian and Streetscape. Provide pedestrian streetlights, street trees and corner bulb-outs on Third Avenue from South Claremont Street to South El Dorado Street and on Fourth Avenue from Railroad Avenue to South El Dorado Street.	04-2140D RIP TE / 04-05 \$0 \$0 \$0 \$410,000	2004-05 101-0042 101-0890 20.30.600.635	\$47,027 \$362,973 \$410,000
3 \$239,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	North Lincoln Avenue Enhancements. City of Pasadena, on Lincoln Avenue from Seco Street to Northern City limits. Install streetscape enhancements. Contributions from other sources: \$60,000	07-3448 RIP TE / 04-05 \$0 \$0 \$0 \$239,000	2004-05 101-0042 101-0890 20.30.600.620	- \$239,000 \$239,000