

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.5b.(1)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP SAFETY-RELATED PROJECT
RESOLUTION FP-04-12**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) Safety-related project for \$13,664,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$13,664,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890, for one (1) SHOPP project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects					Resolution FP-04-12	
1	\$13,664,000		In Fairfield, from West Texas Street to the Yolo County Line. Upgrade cable median barrier.	444301 (5303A)	2004-05 302-0042	\$1,152,000
Solano				SHOPP/04-05	302-0890	\$12,512,000
04N-Sol-80					20.20.201.020	
16.9/R44.7				\$13,654,000		\$13,664,000