

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.5a.(3)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP-04-11**

Attached is a list of four (4) Minor Safety projects totaling \$1,612,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$1,612,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890, for four (4) Minor State Highway Operation and Protection Program safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				Resolution FP-04-11
1 \$507,000 Merced 10N-Mer-99 T36.3/T36.7	In Turlock from South Turlock Overcrossing to Griffith Avenue Overcrossing. Widen eastbound off-ramp.	OK4201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$507,000 \$507,000
2 \$495,000 San Joaquin 10N-SJ-4 19.8	Near Stockton from Route 4/99 Separation to East Stockton Railroad Crossing. Widen roadway for left turn lane.	0H6001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$50,000 \$445,000 \$495,000
3 \$376,000 Tuolumne 10N-Tuo-49 14.7	At Jamestown at Rawhide Road/Humbug Street. Install new traffic signals.	0E5101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$376,000 \$376,000
4 \$234,000 Orange 12S-Ora-5 26.0/26.0	In Irvine at Culver Drive. Modify signal and add additional signing.	0G5401 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$234,000 \$234,000