

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.1a.(1)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-001**

The City of Santa Cruz is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the September 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the October 2004 meeting.

The City of Santa Cruz requests the Commission approve this amendment for AB 3090 Replacement. The City of Santa Cruz will use local funds (City General funds) to replace \$325,000 in Regional Improvement Program (RIP) funds for Construction in FY 2005-06 for the Front Street Rehabilitation project (PPNO 1168). The City of Santa Cruz proposes to advance the Front Street Rehabilitation project to FY 2004-05 and program a total of \$325,000 in RIP funds in FY 2005-06 for the Bay Drive Roadway Rehabilitation project (PPNO 1836) as the replacement project. The Santa Cruz County Regional Transportation Commission (SCCRTC) concurs with this request. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends the AB 3090 request be approved.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance projects programmed in the STIP. The City of Santa Cruz proposes to accelerate the delivery of the construction phase of a local road rehabilitation project using local funds and to program a replacement project in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements.

The City of Santa Cruz has determined that it is necessary to construct the Front Street Rehabilitation project sooner than anticipated due to other projects currently under construction along Front Street. The City will use local funds to advance the Front Street Rehabilitation project and proposes to program the Bay Drive Roadway Rehabilitation project (PPNO 1836) in FY 2005-06 for \$325,000 in CON, as a replacement project.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Deletes:

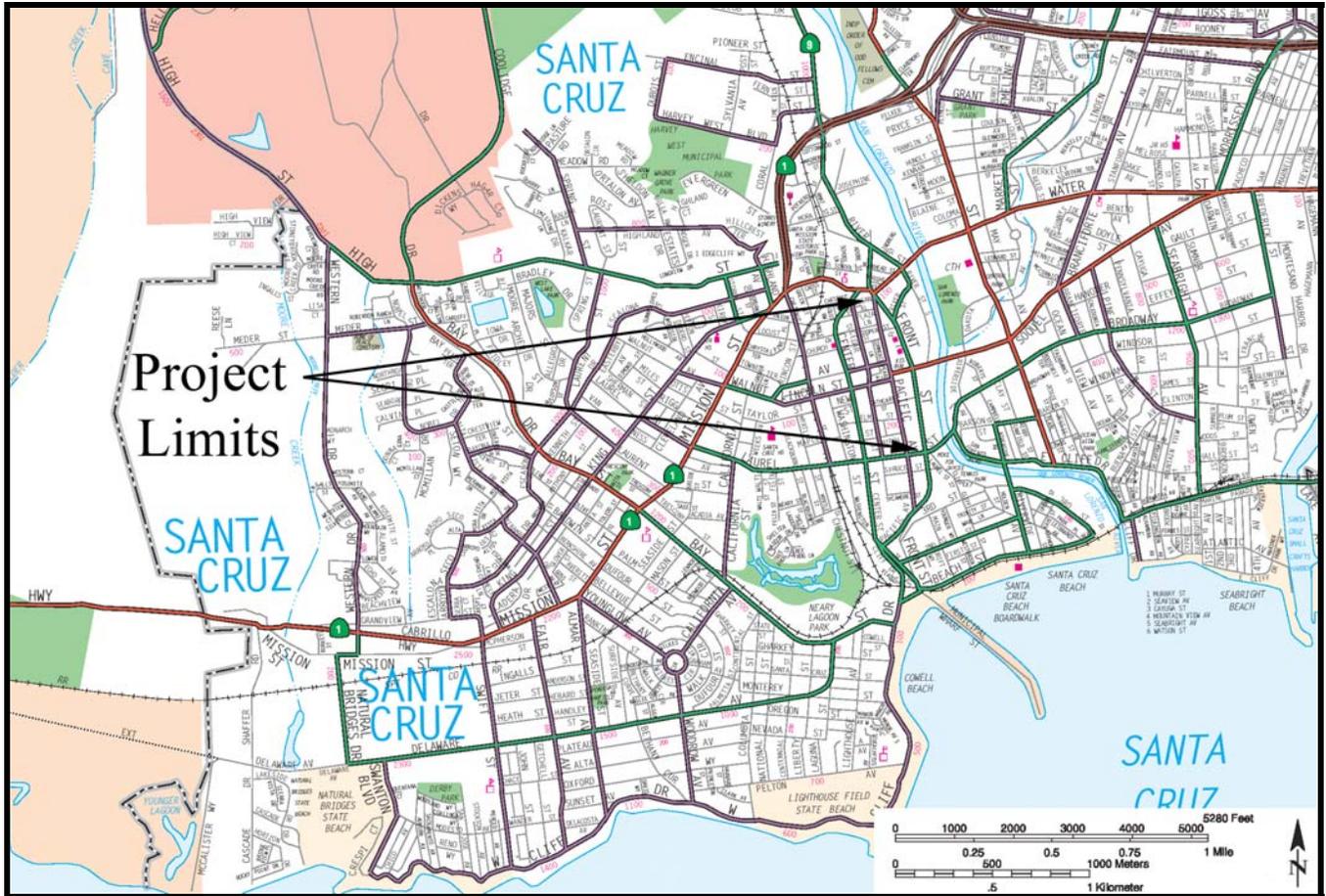
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1168	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON		X AB 3090					
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Front Street Rehabilitation											
Location		In Santa Cruz - On Front St. from Laurel to Water Streets-											
Description:		Rehabilitate roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	325			325					325				
Change	0			0					0				
Proposed	325			325					325				
Loc Funds													
Existing	81	32		49					49	8	24		
Change	0	0		0					0	0	0		
Proposed	81	32		49					49	8	24		
Total													
Existing	406	32		374					374	8	24		
Change	0	0		0					0	0	0		
Proposed	406	32		374					374	8	24		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1836	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Bay Drive Roadway Rehabilitation											
Location		In the City of Santa Cruz on Bay Drive from Nobel Drive to Escalona Drive											
Description:		Rehabilitate Roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0					0				
Change	325			325					325				
Proposed	325			325					325				
Loc Funds													
Existing	0			0					0				
Change	245			245					245				
Proposed	245			245					245				
Total													
Existing	0			0					0				
Change	570			570					570				
Proposed	570			570					570				

STIP AMENDMENT 04S-001

Location Map



PPNO 1168

Location: In Santa Cruz, Front Street from Laurel Street to Water Street.

Description: Rehabilitate roadway.

