

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 4.8  
Information Item

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Ref: **STATUS REPORT ON PREVIOUSLY APPROVED GARVEE PROJECTS  
NOT YET AWARDED**

The Department of Transportation (Department) is presenting this item as an Informational Item. Eight State Transportation Improvement Program (STIP) projects were authorized for allocation of Grant Anticipation Revenue Vehicle (GARVEE) bond proceeds under Resolution FG-03-03 at the January 21-22, 2004 California Transportation Commission (Commission) meeting. The projects are: the Los Angeles County Metropolitan Transportation Authority (LACMTA) Route 5 High Occupancy Vehicle (HOV) Lanes (PPNO 0162P), the LACMTA Route 405 Auxiliary Lanes (PPNO 2333), and the LACMTA Route 405/101 Gap Closure (PPNO 2336); the Riverside 60/91/215 Interchange (PPNO 0121D); the San Diego I-15 Managed Lanes (PPNO 0672); and, the Santa Clara I-880/Coleman Interchange (PPNO 0409C), the Santa Clara Route 87 North (PPNO 0443N) and Route 87 South (PPNO 0443S) projects. On March 10, 2004 the GARVEE bond sale closed and \$657,713,000 in bond proceeds were deposited into a sub-account of the State Highway Account to fund the projects.

This item is a report of the construction status of the above eight STIP projects.

## **SUMMARY:**

The chart below summarizes the status of each project.

County	PPNO	Project	Award Date	Anticipated Award
LA	162P	Route 5 High Occupancy Vehicle Lanes		Dec. 2004
LA	2333	Route 405 Auxiliary Lanes		Dec. 2004
LA	2336	Route 405/101 Gap Closure		Dec. 2004
RIV	121D	60/91/215 Interchange	Feb. 6, 2004	
SD	672	I-15 Managed Lanes (Unit 2 of 5)	Aug. 11, 2004	
SD	672	I-15 Managed Lanes (Unit 3 of 5)		Sept. 2004
SD	672	I-15 Managed Lanes (Unit 4 of 5)		Mar. 2005
SD	672	I-15 Managed Lanes (Unit 5 of 5)		Dec. 2005
SCI	409C	I-880/Coleman Interchange	Jan. 23, 2004	
SCI	443N	Route 87 North		Oct. 2004
SCI	443S	Route 87 South		Oct. 2004

**DISCUSSION – Projects Pending Award:****LA - Route 5 High Occupancy Vehicle Lanes**

This project was originally Ready To List (RTL) in March 2003. The project was not advertised at that time due to lack of STIP and TCRP funding. Upon GARVEE approval in December 2003, the Department updated the Plans, Specifications, and Estimates (PS&E) and the project was RTL on June 30, 2004. The Department estimates the execution of the MOU/CO-OP in September 2004, advertise in October 2004, and award the contract in December 2004.

**LA - Route 405 Auxiliary Lanes**

This project had Right of Way (RW) funding needs and could not proceed until GARVEE funds were allocated. Upon GARVEE allocation in December 2003, the Department completed the RW acquisition and the project was RTL on June 30, 2004. The Department estimates the execution of the MOU/CO-OP in September 2004, advertise in October 2004, and award the contract in December 2004.

**LA - Route 405/101 Gap Closure**

Project was RTL on June 30, 2004. Project award was delayed in order to secure additional funding to accommodate a cost increase in the Right of Way component (utility relocation) for this project. A total of \$5,000,000 was needed to fund the cost increase. The LACMTA agreed to fund the cost increase with Proposition C funds. Due to the funding changes, the Memorandum of Understanding (MOU)/Cooperative Agreement (CO-OP) needed to be revised. The Department estimates the execution of the MOU/CO-OP in September 2004, advertise in October 2004, and award the contract in December 2004.

**San Diego - I-15 Managed Lanes**

This project is being constructed in five units. Construction in the later units is dependent upon completion of certain elements of the earlier units (roadwork and structures) that will be used to temporarily reroute traffic for later construction units. Unit 1 was allocated as a normal pay as you go STIP project in April 2003. Unit's 2 through 5 are funded with GARVEE bond revenues. Unit 2 was awarded on August 11, 2004. Unit 3 is currently being advertised with award anticipated in September 2004. Units 4 and 5 will be awarded in March 2005, and December 2005 respectively following completion of needed traffic control elements in earlier units.

**Santa Clara - Route 87 North**

Funding for this project was allocated to the Santa Clara Valley Transportation Authority for construction administration. Project award was delayed because the project had to be re-advertised. The original bids were rejected because the lowest bidder did not meet DBE goals and the second lowest bidder was 10% over the engineers estimate. The second bid opening is scheduled for September 2, 2004, with contract award anticipated in October 2004.

**Santa Clara - Route 87 South**

Bid opening is scheduled on September 9, 2004. This project is to be combined with a 100% Locally funded project and a SHOPP funded project for construction. The SHOPP project was allocated on May 4, 2004, and the combined projects were only recently advertised on August 8, 2004. As currently scheduled, the contract award is October 28, 2004.