

Memorandum

To: Chair and Commissioners

Date: August 27, 2004

From: Diane C. Eidam
Executive Director

File: Book Item 4.11
Action

Ref.: ADOPTION OF THE FEDERAL FISCAL YEAR 2004-05 FEDERAL TRANSIT ADMINISTRATION SECTION 5310 ELDERLY AND DISABLED PERSONS TRANSIT PROGRAM

Issue: Should the California Transportation Commission (Commission) adopt the Federal Fiscal Year (FFY) 2004-05 Elderly and Disabled Persons Transit Program (Program) as scored by the Commission's State Review Committee?

Recommendation: Commission staff recommends that the Commission authorize the Department of Transportation (Department) to fund projects on the attached list in priority order to the level of **actual funding** made available in the Federal Budget.

The attached list is comprised of all projects that were on the August 2004 draft prioritized project list down to approximately 110% of the estimated available funding. The purpose of providing a prioritized list will both serve to clarify the relative sequence of funding for projects, as well as offer a ready source of additional projects if certain higher priority projects do not move ahead or if additional funds above the original estimated amount become available.

FFY 2004-05 Program Cycle: For the FFY 2004-05 Program, the Regional Transportation Planning Agencies (RTPA) submitted 127 eligible applications for 359 projects. This represents a request for \$15 million in Program funds. In accordance with the Commission's adopted procedures, all applications were scored locally using the Program procedures adopted by the Commission in January 1997 (Resolution G-97-01). The State Review Committee subsequently reviewed and, in some cases, modified the regional score for those projects, again, using the Commission's adopted procedures. Projects with a scoring difference between the regional and the State Review Committee scores were discussed with the RTPA. These discussions focused on the adopted procedures and whether the procedures had been correctly applied. As a result of these discussions, four projects scored at the State level were modified based on calculation errors. Two of the projects moved from the 110% funding category to the 100% funding category, and two projects were added to the 110% funding category.

Commission staff and the State Review Committee conducted the required staff level conference on August 18, 2004, for all stakeholders to discuss the statewide-prioritized list and hear any appeals on technical issues as contained in the original application. There were no verbal or written appeals made during the staff level conference.

Since the projects on the list will only be funded down to the amount of **actual available** funding, all of the projects that had been on the August 2004 draft prioritized project list remain on the statewide-prioritized list, with the projects listed in priority order according to Commission policy. It is important to note that the scoring changes made will not affect any projects that are expected to be funded this cycle.

The Commission must hold a public hearing to discuss the prioritized list and overall Program policy. After the hearing, the Commission may consider staff's recommendations and adopt the attached Program of Projects.

Program Background: The Program was established in 1975 and has been administered by the Department since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of elderly and/or disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. A 20% local match is required from all Program participants. The Program has provided approximately 2,600 vehicles to serve a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most of these agencies are non-profit organizations while some are public agencies where no non-profit organizations are readily available to provide the specialized service.

In 1996, AB 772 passed directing the Commission to have oversight responsibilities for the Program. AB 772 placed three mandates on the Commission regarding the Program:

1. The Commission shall direct the Department on how to allocate the funds for the Program.
2. The Commission shall establish an appeals process for the Program.
3. The Commission shall hold at least one public hearing prior to approving its Program of Projects.

In January of 1997, the Commission approved procedures and criteria for the Program that utilize project scoring criteria and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the State Review Committee.

In accordance with the Commission's adopted procedures, RTPAs or its designated Regional Evaluation Committee score projects within their jurisdiction utilizing the Commission's adopted project scoring criteria and send a scored list of their projects to the Department. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. The Department integrates the regional lists into one statewide draft prioritized list and forwards it to the State Review Committee.

Based on the Commission's adopted procedures, the State Review Committee rescores any projects that it determines to be incorrectly scored by the regions. In those instances where there is a sizable difference between the regional and State Review Committee project scores, the Department contacts the regions and the differences are thoroughly discussed. A statewide prioritized list of projects is then created representing 110% of the estimated available funds.

CALIFORNIA TRANSPORTATION COMMISSION

**ADOPTION OF FEDERAL FY 2004-05
ELDERLY AND DISABLED PERSONS TRANSIT PROGRAM**

Resolution G-04-__

- 1.1 WHEREAS, Federal law (Title 49 U.S.C. Section 5310) provides for capital grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise **unavailable, insufficient, or inappropriate**; and
- 1.2 WHEREAS, State law, AB 772 (Chapter 669, Statutes of 1996), placed three mandates on the Commission regarding the Program as follows:
1. The Commission shall direct the Department on how to allocate funds for the Program.
 2. The Commission shall establish an appeals process for the Program.
 3. The Commission shall hold at least one public hearing prior to approving its Program of Projects; and
- 1.3 WHEREAS, the Commission worked with a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, the Department and Commission staff, to develop a Program process that will provide for a statewide ranked list of projects to be adopted by the Commission and funded by the Department; and
- 1.4 WHEREAS, the Commission adopted a process utilizing project scoring criteria and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the state committee; and
- 1.5 WHEREAS, the Commission's adopted Program process has been complied with and the public hearing has been held; and
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the attached list of projects as recommended by Commission staff as the Federal FY 2004-05 Elderly and Disabled Persons Transit (Section 5310) Program; and
- 2.2 BE IT FURTHER RESOLVED, that in adopting the list, the Commission hereby directs the Department to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

**FTA SECTION 5310 ELDERLY AND DISABLED TRANSIT PROGRAM
STATEWIDE PRIORITIZED LIST – FFY 2004-05 CYCLE
(IN STATE SCORE PRIORITY ORDER)**

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	194,367	\$ 57,000	\$ 57,000	100
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/BK	182,352	\$ 57,000	\$ 114,000	100
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/S	127,467	\$ 57,000	\$ 171,000	100
Tehama County Opportunity Center, Inc. (dba North Valley Sr.)	Tehama	R	Vehicle Lift	X		\$ 4,374	\$ 175,374	97
Tehama County Opportunity Center, Inc. (dba North Valley Sr.)	Tehama	R	Q Straint Seat Belts	X		\$ 3,480	\$ 178,854	97
Tehama County Opportunity Center, Inc. (dba North Valley Sr.)	Tehama	R	CH	X		\$ 2,112	\$ 180,966	97
City of Fresno/Fresno Area Express	Fresno	U	MB	R/S	269,213	\$ 57,000	\$ 237,966	96
City of Fresno/Fresno Area Express	Fresno	U	MB	R/S	267,855	\$ 57,000	\$ 294,966	96
City of Fresno/Fresno Area Express	Fresno	U	MB	R/S	254,842	\$ 57,000	\$ 351,966	96
East Los Angeles Remarkable Citizens' Association, Inc. - EL ARCA	Los Angeles	U	MB, MR	SE		\$ 58,500	\$ 410,466	96
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	173,565	\$ 49,000	\$ 459,466	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	170,368	\$ 49,000	\$ 508,466	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	170,126	\$ 49,000	\$ 557,466	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	166,563	\$ 49,000	\$ 606,466	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	164,744	\$ 62,500	\$ 668,966	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	164,405	\$ 62,500	\$ 731,466	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	163,873	\$ 62,500	\$ 793,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	163,741	\$ 49,000	\$ 842,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	162,591	\$ 49,000	\$ 891,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	161,816	\$ 49,000	\$ 940,966	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	161,760	\$ 62,500	\$ 1,003,466	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	160,888	\$ 62,500	\$ 1,065,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	159,791	\$ 49,000	\$ 1,114,966	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	159,770	\$ 62,500	\$ 1,177,466	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	159,742	\$ 62,500	\$ 1,239,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	157,474	\$ 49,000	\$ 1,288,966	95
Outreach & Escort, Inc.	Santa Clara	U	Mod. Van	R/S	156,874	\$ 49,000	\$ 1,337,966	95
Fresno County Economic Opportunities Commission	Fresno	U	LB, MR	R/BK	155,607	\$ 62,500	\$ 1,400,466	95
Tehama County Opportunity Center, Inc. (dba North Valley Sr.)	Tehama	R	LB	R/BK	150,133	\$ 61,000	\$ 1,461,466	95
Access Services Inc.	Los Angeles	U	MV	R/S	182,113	\$ 39,100	\$ 1,500,566	92
Access Services Inc.	Los Angeles	U	MV	R/S	175,112	\$ 39,100	\$ 1,539,666	92
Access Services Inc.	Los Angeles	U	MV	R/S	172,095	\$ 39,100	\$ 1,578,766	92
Access Services Inc.	Los Angeles	U	MV	R/S	170,052	\$ 39,100	\$ 1,617,866	92
Access Services Inc.	Los Angeles	U	MV	R/S	168,995	\$ 39,100	\$ 1,656,966	92
Access Services Inc.	Los Angeles	U	MV	R/S	167,275	\$ 39,100	\$ 1,696,066	92
Access Services Inc.	Los Angeles	U	MV	R/S	163,211	\$ 39,100	\$ 1,735,166	92
Access Services Inc.	Los Angeles	U	MV	R/S	163,184	\$ 39,100	\$ 1,774,266	92
Access Services Inc.	Los Angeles	U	MV	R/S	161,547	\$ 39,100	\$ 1,813,366	92
Access Services Inc.	Los Angeles	U	MV	R/S	161,497	\$ 39,100	\$ 1,852,466	92
Access Services Inc.	Los Angeles	U	MV	R/S	160,308	\$ 39,100	\$ 1,891,566	92
Access Services Inc.	Los Angeles	U	MV	R/S	160,287	\$ 39,100	\$ 1,930,666	92
Access Services Inc.	Los Angeles	U	MV	R/S	160,153	\$ 39,100	\$ 1,969,766	92
East Los Angeles Remarkable Citizens' Association, Inc. - EL ARCA	Los Angeles	U	MB, MR	SE		\$ 58,500	\$ 2,028,266	92

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
East Los Angeles Remarkable Citizens' Association, Inc. - EL ARCA	Los Angeles	U	MB, MR	SE		\$ 58,500	\$ 2,086,766	92
East Los Angeles Remarkable Citizens' Association, Inc. - EL ARCA	Los Angeles	U	MB, MR	SE		\$ 58,500	\$ 2,145,266	92
East Los Angeles Remarkable Citizens' Association, Inc. - EL ARCA	Los Angeles	U	MB, MR	SE		\$ 58,500	\$ 2,203,766	92
Community Bridges	Santa Cruz	U	15 Mobile Data Terminal	X		\$ 39,212	\$ 2,242,978	92
Community Bridges	Santa Cruz	U	10 Licensing Fee	X		\$ 788	\$ 2,243,766	92
New Advances for People with Disabilities	Kern	U	MB	R/BK	224,721	\$ 57,000	\$ 2,300,766	91
New Advances for People with Disabilities	Kern	U	Mod. Van	R/BK	219,022	\$ 49,000	\$ 2,349,766	91
New Advances for People with Disabilities	Kern	U	MB	R/BK	212,509	\$ 57,000	\$ 2,406,766	91
City of La Habra Heights and City of Whittier	Los Angeles	U	SB	R/S	185,967	\$ 46,000	\$ 2,452,766	91
Villa Esperanza	Los Angeles	U	Mod. Van	R/S	159,927	\$ 49,000	\$ 2,501,766	91
ARC - San Joaquin (Vocational Services)	San Joaquin	U	Mod. Van	R/BK	159,543	\$ 49,000	\$ 2,550,766	91
Motion Picture and Television Fund	Los Angeles	U	MV	R/BK	156,590	\$ 42,000	\$ 2,592,766	91
The Respite Inn	Contra Costa	U	Mod. Van	R/S	130,003	\$ 49,000	\$ 2,641,766	91
The Institute for the Redesign of Learning, dba Almansor Center	Los Angeles	U	SB	R/S	313,641	\$ 46,000	\$ 2,687,766	90
Work Training Center for the Handicapped, Inc.	Butte	U	MB, MR	R/BK	270,845	\$ 58,500	\$ 2,746,266	90
Work Training Center for the Handicapped, Inc.	Butte	U	MB, MR	R/BK	263,013	\$ 58,500	\$ 2,804,766	90
The Institute for the Redesign of Learning, dba Almansor Center	Los Angeles	U	SB	R/BK	205,590	\$ 46,000	\$ 2,850,766	90
San Diego Center for the Blind	San Diego	U	MB	R/BK	199,853	\$ 57,000	\$ 2,907,766	90
The Institute for the Redesign of Learning, dba Almansor Center	Los Angeles	U	MB	R/BK	185,877	\$ 57,000	\$ 2,964,766	90
The Institute for the Redesign of Learning, dba Almansor Center	Los Angeles	U	SB	R/BK	157,800	\$ 46,000	\$ 3,010,766	90
United Cerebral Palsy of Central California, Inc.	Fresno	U	LB	R/BK	152,282	\$ 61,000	\$ 3,071,766	90
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	127,377	\$ 46,000	\$ 3,117,766	90
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	109,999	\$ 46,000	\$ 3,163,766	90
Contra Costa Association for Retarded Citizens	Contra Costa	U	SB	R/BK	54,562	\$ 46,000	\$ 3,209,766	90
Humboldt Transit Authority	Humboldt	U	Mod. Van	SE		\$ 49,000	\$ 3,258,766	90
Humboldt Transit Authority	Humboldt	U	Mod. Van	SE		\$ 49,000	\$ 3,307,766	90
Humboldt Transit Authority	Humboldt	U	Mod. Van	SE		\$ 49,000	\$ 3,356,766	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,419,266	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,481,766	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,544,266	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,606,766	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,669,266	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,731,766	90
OMNITRANS	San Bernardino	U	LB, MR	SE		\$ 62,500	\$ 3,794,266	90
Pomona Valley Transportation Authority	Los Angeles	U	Larger Bus	SE		\$ 84,000	\$ 3,878,266	90
Pomona Valley Transportation Authority	Los Angeles	U	Larger Bus	SE		\$ 84,000	\$ 3,962,266	90
Pomona Valley Transportation Authority	Los Angeles	U	Larger Bus	SE		\$ 84,000	\$ 4,046,266	90
Paratransit, Inc.	Sacramento	U	8 Mobile Data Terminals	X		\$ 14,208	\$ 4,060,474	90
North County Lifeline, Inc.	San Diego	U	Computer Work Stations	X		\$ 9,000	\$ 4,069,474	90

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
North County Lifeline, Inc.	San Diego	U	Wheelchair Tie Downs	X		\$ 4,950	\$ 4,074,424	90
San Joaquin Regional Transit District	San Joaquin	U	BS	X		\$ 3,700	\$ 4,078,124	90
San Joaquin Regional Transit District	San Joaquin	U	26 Desktop Com. & Mon.	X		\$ 32,671	\$ 4,110,795	90
San Joaquin Regional Transit District	San Joaquin	U	5 Laptop Computers	X		\$ 6,832	\$ 4,117,627	90
Work Training Center for the Handicapped, Inc.	Butte	U	Bus Lift	X		\$ 35,000	\$ 4,152,627	90
Work Training Center for the Handicapped, Inc.	Butte	U	2 Computers	X		\$ 3,000	\$ 4,155,627	90
Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	334,538	\$ 62,500	\$ 4,218,127	89
Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	310,023	\$ 62,500	\$ 4,280,627	89
Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	280,585	\$ 62,500	\$ 4,343,127	89
United Cerebral Palsy Association of San Luis Obispo County	San Luis Obispo	U	LB, MR	R/S	267,582	\$ 85,500	\$ 4,428,627	89
Bakersfield Association for Retarded Citizens, Inc.	Kern	U	LB, MR	R/BK	234,361	\$ 62,500	\$ 4,491,127	89
Santa Rosa, City of	Sonoma	U	SB	R/S	182,338	\$ 46,000	\$ 4,537,127	89
Motion Picture and Television Fund	Los Angeles	U	MV	R/BK	146,212	\$ 42,000	\$ 4,579,127	89
Villa Esperanza	Los Angeles	U	Mod. Van	R/S	145,423	\$ 49,000	\$ 4,628,127	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,689,827	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,751,527	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,813,227	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,874,927	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,936,627	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 4,998,327	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 5,060,027	89
Paratransit, Inc.	Sacramento	U	LB, MR	SE		\$ 61,700	\$ 5,121,727	89
ARC- Imperial Valley	Imperial	U	Mod. Van, MR	SE		\$ 50,500	\$ 5,172,227	89
ARC- Imperial Valley	Imperial	U	Mod. Van, MR	SE		\$ 50,500	\$ 5,222,727	89
El Dorado County Transit Authority	El Dorado	U	MV	SE		\$ 42,000	\$ 5,264,727	89
El Dorado County Transit Authority	El Dorado	U	MV	SE		\$ 42,000	\$ 5,306,727	89
North and South of Market Adult Day Health Corporation	San Francisco	U	MB	SE		\$ 57,000	\$ 5,363,727	89
Health for All, Inc.	Sacramento	U	LB	SE		\$ 61,000	\$ 5,424,727	89
Health for All, Inc.	Sacramento	U	Larger Bus	SE		\$ 84,000	\$ 5,508,727	89
United Cerebral Palsy Association of San Luis Obispo County	San Luis Obispo	U	Server, 12 Work Stations	X		\$ 25,000	\$ 5,533,727	89
Bakersfield Association for Retarded Citizens, Inc.	Kern	U	GPS Tracking System	X		\$ 16,611	\$ 5,550,338	89
Porterville Sheltered Workshop	Tulare	U	CH	X		\$ 2,700	\$ 5,553,038	89
Porterville Sheltered Workshop	Tulare	U	ArcView GS Program	X		\$ 3,500	\$ 5,556,538	89
Alliance for Workforce Development, Inc.	Plumas	R	LB	R/BK	347,938	\$ 61,000	\$ 5,617,538	88
Alliance for Workforce Development, Inc.	Plumas	R	LB	R/BK	324,016	\$ 61,000	\$ 5,678,538	88
Elk Grove Adult Community Training	Sacramento	U	Mod. Van	R/S	112,840	\$ 49,000	\$ 5,727,538	88
Contra Costa Association for Retarded Citizens	Contra Costa	U	Small Bus	R/BK	97,670	\$ 46,000	\$ 5,773,538	88
Elk Grove Adult Community Training	Sacramento	U	Mod. Van	R/BK	87,519	\$ 49,000	\$ 5,822,538	88
Jewish Family and Children's Services	San Francisco	U	MB	R/BK	42,444	\$ 57,000	\$ 5,879,538	88
Jewish Family and Children's Services	San Francisco	U	MB	R/BK	39,955	\$ 57,000	\$ 5,936,538	88
Jewish Family and Children's Services	San Francisco	U	MB	R/BK	36,130	\$ 57,000	\$ 5,993,538	88

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Jewish Family and Children's Services	San Francisco	U	MB	R/BK	33,087	\$ 57,000	\$ 6,050,538	88
Redlands Community Hospital	San Bernardino	U	MB	SE		\$ 49,000	\$ 6,099,538	88
Mountain Shadows Support Group (MSSG)	San Diego	U	MB	SE		\$ 57,000	\$ 6,156,538	88
Kings Rehabilitation Center	Kings	U	Mod. Van	R/S	372,163	\$ 49,000	\$ 6,205,538	87
Kings Rehabilitation Center	Kings	U	Mod. Van	R/S	359,920	\$ 49,000	\$ 6,254,538	87
United Cerebral Palsy Association of San Luis Obispo County	San Luis Obispo	U	Larger Bus, MR	R/S	251,759	\$ 85,500	\$ 6,340,038	87
Kings Rehabilitation Center	Kings	U	Mod. Van	R/BK	218,420	\$ 49,000	\$ 6,389,038	87
Kings Rehabilitation Center	Kings	U	Mod. Van	R/S	202,234	\$ 49,000	\$ 6,438,038	87
Kings Rehabilitation Center	Kings	U	Mod. Van	R/S	162,211	\$ 49,000	\$ 6,487,038	87
Achievekids	Santa Clara	U	Mod. Van	R/S	157,416	\$ 49,000	\$ 6,536,038	87
Kings Rehabilitation Center	Kings	U	Mod. Van	R/S	155,168	\$ 49,000	\$ 6,585,038	87
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van-MR	R/S	132,000	\$ 50,500	\$ 6,635,538	87
Achievekids	Santa Clara	U	Mod. Van	R/S	131,211	\$ 49,000	\$ 6,684,538	87
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	SE		\$ 61,000	\$ 6,745,538	87
Lodi Memorial Hospital	San Joaquin	U	Mod. Van	SE		\$ 49,000	\$ 6,794,538	87
Becoming Independent	Sonoma	U	MB, MR	SE		\$ 58,500	\$ 6,853,038	87
ARC - San Joaquin (ACCESS Stockton)	San Joaquin	U	SB	SE		\$ 46,000	\$ 6,899,038	87
Golden Rain Foundation of Laguna Woods	Orange	U	14 GPS Hardware	X		\$ 30,661	\$ 6,929,699	87
Golden Rain Foundation of Laguna Woods	Orange	U	GPS Software	X		\$ 54,236	\$ 6,983,935	87
North Bakersfield Recreation and Park District (NBRPD)	Kern	U	MB(CNG), MR	R/S	174,726	\$ 67,500	\$ 7,051,435	86
North Bakersfield Recreation and Park District (NBRPD)	Kern	U	MB(CNG), MR	R/S	163,627	\$ 67,500	\$ 7,118,935	86
Klamath/Trinity Non-Emergency Transportation	Humboldt	R	MB	SE		\$ 57,000	\$ 7,175,935	86
Santa Clarita Transit	Los Angeles	U	MV	SE		\$ 42,000	\$ 7,217,935	86
Santa Clarita Transit	Los Angeles	U	MV	SE		\$ 42,000	\$ 7,259,935	86
Santa Clarita Transit	Los Angeles	U	MV	SE		\$ 42,000	\$ 7,301,935	86
Santa Clarita Transit	Los Angeles	U	MV	SE		\$ 42,000	\$ 7,343,935	86
United Christian Centers of the Greater Sacramento Area, Inc.	Sacramento	U	SB	R/S	300,472	\$ 46,000	\$ 7,389,935	85
Del Norte Association for Developmental Services	Del Norte	U	Mod. Van	R/BK	171,486	\$ 49,000	\$ 7,438,935	85
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/S	115,000	\$ 50,500	\$ 7,489,435	85
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/S	104,000	\$ 50,500	\$ 7,539,935	85
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/S	101,000	\$ 50,500	\$ 7,590,435	85
Pacific Autism Center for Education (PACE)	Santa Clara	U	Mod. Van, MR	R/S	93,000	\$ 50,500	\$ 7,640,935	85
OMNITRANS	San Bernardino	U	3 BS, 12 MR	X		\$ 29,100	\$ 7,670,035	85
OMNITRANS	San Bernardino	U	101 AVL-Mob.Data Term.	X		\$ 40,000	\$ 7,710,035	85
Asian Rehabilitation Service, Incorporated	Los Angeles	U	Mod. Van	SE		\$ 49,000	\$ 7,759,035	85
Desert Area Resources and Training	Kern	R	MV, MR	R/S	307,943	\$ 43,500	\$ 7,802,535	84
Desert Area Resources and Training	Kern	R	MV, MR	R/S	290,499	\$ 43,500	\$ 7,846,035	84
Easy Lift Transportation, Inc.	Santa Barbara	U	MB	R/BK	201,637	\$ 57,000	\$ 7,903,035	84
Desert Area Resources and Training	Kern	R	Minivan, MR	R/BK	194,130	\$ 43,500	\$ 7,946,535	84
Assoc. for Ret. Citizens – Ventura County, Inc.	Ventura	U	Mod. Van	R/S	169,706	\$ 49,000	\$ 7,995,535	84
Easter Seal Society of Superior California (Sacramento)	Sacramento	U	MV	R/S	164,000	\$ 42,000	\$ 8,037,535	84
Desert Area Resources and Training	Kern	R	MV, MR	R/S	155,000	\$ 43,500	\$ 8,081,035	84

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
Assoc. for Ret. Citizens – Ventura County, Inc.	Ventura	U	Mod. Van	R/S	114,876	\$ 49,000	\$ 8,130,035	84
Fred Finch Children's Home – Solano	Solano	U	Mod. Van	SE		\$ 49,000	\$ 8,179,035	84
United Cerebral Palsy Association of San Luis Obispo County	San Luis Obispo	U	8 MR	X		\$ 12,000	\$ 8,191,035	84
San Benito County Local Transportation Authority	San Benito	U	LB, MR	R/BK	287,058	\$ 62,500	\$ 8,253,535	83
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	232,043	\$ 61,000	\$ 8,314,535	83
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	230,996	\$ 61,000	\$ 8,375,535	83
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	230,559	\$ 61,000	\$ 8,436,535	83
San Joaquin Regional Transit District	San Joaquin	U	Mod. Van, MR	SE		\$ 50,500	\$ 8,487,035	83
San Joaquin Regional Transit District	San Joaquin	U	Mod. Van, MR	SE		\$ 50,500	\$ 8,537,535	83
Santa Rosa, City of	Sonoma	U	SB	SE		\$ 46,000	\$ 8,583,535	83
Santa Rosa, City of	Sonoma	U	SB	SE		\$ 46,000	\$ 8,629,535	83
Santa Rosa, City of	Sonoma	U	SB	SE		\$ 46,000	\$ 8,675,535	83
Porterville Sheltered Workshop	Tulare	U	Larger Bus, MR	SE		\$ 85,500	\$ 8,761,035	83
Coalition for Elders' Independence	Alameda	U	SB, MR	SE		\$ 47,500	\$ 8,808,535	83
Coalition for Elders' Independence	Alameda	U	MB, MR	SE		\$ 58,500	\$ 8,867,035	83
More than Shelter for Seniors, Inc.	Orange	U	Mod. Van	SE		\$ 49,000	\$ 8,916,035	83
Angel View Crippled Children's Foundation, Inc.	Riverside	U	MB	SE		\$ 57,000	\$ 8,973,035	83
Self-Help for the Elderly	Santa Clara	U	LB	SE		\$ 61,000	\$ 9,034,035	83
Self-Help for the Elderly	Santa Clara	U	LB	SE		\$ 61,000	\$ 9,095,035	83
The Inyo-Mono Association for the Handicapped, Inc.	Inyo	R	MB	R/S	382,127	\$ 57,000	\$ 9,152,035	82
ARC- Imperial Valley	Imperial	U	Larger Bus, MR	R/BK	220,492	\$ 85,500	\$ 9,237,535	82
ARC- Imperial Valley	Imperial	U	Larger Bus, MR	R/BK	219,431	\$ 85,500	\$ 9,323,035	82
City of Fresno/Fresno Area Express	Fresno	U	MB	R/S	212,095	\$ 57,000	\$ 9,380,035	82
Camping Unlimited, Inc.	Santa Cruz	U	LB	R/S	205,430	\$ 61,000	\$ 9,441,035	82
Desert Area Resources and Training	Kern	R	MV, MR	R/S	149,475	\$ 43,500	\$ 9,484,535	82
Empowerment Institute, Inc.	Fresno	U	MV	SE		\$ 42,000	\$ 9,526,535	82
Becoming Independent	Sonoma	U	SB, MR	SE		\$ 47,500	\$ 9,574,035	82
More than Shelter for Seniors, Inc.	Orange	U	Mod. Van	SE		\$ 49,000	\$ 9,623,035	82
Mountain Shadows Support Group (MSSG)	San Diego	U	MB	SE		\$ 57,000	\$ 9,680,035	82
Promising Futures, Inc.	San Diego	U	MB	SE		\$ 57,000	\$ 9,737,035	82
Asian Rehabilitation Service, Incorporated	Los Angeles	U	Mod. Van	SE		\$ 49,000	\$ 9,786,035	82
Delano Association for the Developmentally Disabled, Inc.	Kern	U	MB, MR	R/S	353,543	\$ 58,500	\$ 9,844,535	81
Community Cornerstone, Inc.	Humboldt	R	Mod. Van, MR	R/BK	272,739	\$ 50,500	\$ 9,895,035	81
San Benito County Local Transportation Authority	San Benito	U	LB, MR	R/BK	249,658	\$ 62,500	\$ 9,957,535	81
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	226,714	\$ 61,000	\$10,018,535	81
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	216,326	\$ 58,500	\$10,077,035	81
El Dorado County Transit Authority	El Dorado	U	LB	R/S	215,862	\$ 61,000	\$10,138,035	81
Richmond Paratransit Program	Contra Costa	U	MV	R/S	167,662	\$ 42,000	\$10,180,035	81
Richmond Paratransit Program	Contra Costa	U	Mod. Van	R/S	164,100	\$ 49,000	\$10,229,035	81
Alzheimer's Services of the East Bay	Alameda	U	SB	R/S	136,400	\$ 46,000	\$10,275,035	81
St. Madeleine Sophie's Center	San Diego	U	SB, MR	R/S	42,264	\$ 47,500	\$10,322,535	81

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE
St. Madeleine Sophie's Center	San Diego	U	CH	X		\$ 1,714	\$10,324,249	81
Operation W.O.R.K.	Ventura	U	Mod. Van	R/S	224,385	\$ 49,000	\$10,373,249	80
The Institute for the Redesign of Learning, dba Almansor Center	Los Angeles	U	SB	R/BK	147,228	\$ 46,000	\$10,419,249	80
Operation W.O.R.K.	Ventura	U	MV	R/S	168,811	\$ 42,000	\$10,461,249	80
ARC – San Joaquin (Starting Out)	San Joaquin	U	Mod. Van	R/BK	55,129	\$ 49,000	\$10,510,249	80
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	207,894	\$ 58,500	\$10,568,749	79
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	207,149	\$ 58,500	\$10,627,249	79
El Dorado County Transit Authority	El Dorado	U	LB	R/BK	206,342	\$ 61,000	\$10,688,249	79
El Dorado County Transit Authority	El Dorado	U	LB	R/BK	206,163	\$ 61,000	\$10,749,249	79
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	190,363	\$ 58,500	\$10,807,749	79
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	183,543	\$ 58,500	\$10,866,249	79
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	182,001	\$ 58,500	\$10,924,749	79
East Bay Services to the Developmentally Disabled	Contra Costa	U	Mod. Van	R/BK	172,654	\$ 49,000	\$10,973,749	79
Logan, Marsh, Neal Care Foundation, Inc.	Los Angeles	U	Mod. Van	R/S	155,534	\$ 49,000	\$11,022,749	79
North County Lifeline, Inc.	San Diego	U	MB, MR	R/S	141,642	\$ 58,500	\$11,081,249	79
Vocational Visions	Orange	U	MV	R/S	157,017	\$ 42,000	\$11,123,249	78
Desert Area Resources and Training	Kern	R	MV, MR	R/S	123,964	\$ 43,500	\$11,166,749	78
Alzheimer's Services of the East Bay	Alameda	U	SB	SE		\$ 46,000	\$11,212,749	78
Vocational Visions	Orange	U	Gateway Comp. & Printer	X		\$ 1,911	\$11,214,660	78
Vocational Visions	Orange	U	Dell Laptop Computer	X		\$ 2,251	\$11,216,911	78
Vocational Visions	Orange	U	Toshiba PDA	X		\$ 250	\$11,217,161	78
Edgewood Center for Children and Families	San Francisco	U	Computer Software	X		\$ 2,000	\$11,219,161	78
Kings Rehabilitation Center	Kings	U	Diagnostic Scanner	X		\$ 3,075	\$11,222,236	78
Community Support Options	Kern	U	Larger Bus	R/S	229,256	\$ 84,000	\$11,306,236	77
Community Support Options	Kern	U	LB	R/S	226,986	\$ 61,000	\$11,367,236	77
Community Support Options	Kern	U	Larger Bus	R/S	226,969	\$ 84,000	\$11,451,236	77
United Cerebral Palsy of Greater Sacramento, Inc.	Sacramento	U	LB	R/S	217,023	\$ 61,000	\$11,512,236	77
El Dorado County Transit Authority	El Dorado	U	LB	R/BK	204,922	\$ 61,000	\$11,573,236	77
Logan, Marsh, Neal Care Foundation, Inc.	Los Angeles	U	MV	R/S	155,159	\$ 42,000	\$11,615,236	77
Logan, Marsh, Neal Care Foundation, Inc.	Los Angeles	U	Mod. Van	SE		\$ 49,000	\$11,664,236	77
Klamath/Trinity Non-Emergency Transportation	Humboldt	R	Laptop Computer	X		\$ 1,700	\$11,665,936	77
Inyo Mono Transit (Inyo Co.)	Inyo	U	Scheduling Software	X		\$ 40,000	\$11,705,936	77
Work Training Center for the Handicapped, Inc.	Butte	U	LB, MR	R/BK	217,935	\$ 62,500	\$11,768,436	76
ARC- Imperial Valley	Imperial	U	Larger Bus, MR	R/BK	205,008	\$ 85,500	\$11,853,936	76
Vocational Visions	Orange	U	MV	R/BK	148,214	\$ 42,000	\$11,895,936	76
Desert Area Resources and Training	Kern	R	MV, MR	R/BK	135,175	\$ 43,500	\$11,939,436	76
Sharp Healthcare Foundation	San Diego	U	LB	SE		\$ 61,000	\$12,000,436	76
Mariposa County Local Transportation Commission	Mariposa	U	Road Tracking Software	X		\$ 6,000	\$12,006,436	76
Mariposa County Local Transportation Commission	Mariposa	U	Dispatch Software	X		\$ 10,000	\$12,016,436	76
More than Shelter for Seniors, Inc.	Orange	U	CH	X		\$ 2,000	\$12,018,436	76
San Benito County Local Transportation Authority	San Benito	U	LB, MR	R/S	234,535	\$ 62,500	\$12,080,936	75
Logan, Marsh, Neal Care Foundation, Inc.	Los Angeles	U	MV	R/S	142,594	\$ 42,000	\$12,122,936	75
Redwood Senior Homes and Services	San Diego	U	SB	R/S	121,287	\$ 46,000	\$12,168,936	75

AGENCY	COUNTY	U/R	EQUIPMENT	TYPE	MILEAGE	AMOUNT	TOTAL CUMULATIVE	STATE SCORE	
Fred Finch Children's Home – Alameda	Alameda	U	MV	R/BK	103,786	\$ 42,000	\$12,210,936	75	
Fred Finch Children's Home – Alameda	Alameda	U	Mod. Van	R/BK	98,694	\$ 49,000	\$12,259,936	75	
St. Madeleine Sophie's Center	San Diego	U	MB, MR	R/S	15,671	\$ 58,500	\$12,318,436	75	
Golden Acres Adult Day Health Care Center	Los Angeles	R	MB	R/S	143,675	\$ 57,000	\$12,375,436	74	
On Lok Senior Health Services	San Francisco	U	Mod. Van	R/BK	114,522	\$ 49,000	\$12,424,436	74	
Work Training Center for the Handicapped, Inc.	Butte	U	LB, MR	R/BK	109,751	\$ 62,500	\$12,486,936	74	
On Lok Senior Health Services	San Francisco	U	Mod. Van	R/BK	95,413	\$ 49,000	\$12,535,936	74	
Edgewood Center for Children and Families	San Francisco	U	MV	R/BK	83,563	\$ 42,000	\$12,577,936	74	
Edgewood Center for Children and Families	San Francisco	U	MV	R/S	75,150	\$ 42,000	\$12,619,936	74	
Golden Acres Adult Day Health Care Center	Los Angeles	R	MB	SE		\$ 57,000	\$12,676,936	74	
Sharp Healthcare Foundation	San Diego	U	LB	R/BK	136,504	\$ 61,000	\$12,737,936	73	
Achievekids	Santa Clara	U	Mod. Van	R/S	83,402	\$ 49,000	\$12,786,936	73	
Easter Seal Society of Superior California (Sacramento)	Sacramento	U	SB	SE		\$ 46,000	\$12,832,936	73	
Friends of Moreno Valley Senior Center, Inc.	Riverside	U	Mod. Van	R/BK	192,349	\$ 49,000	\$12,881,936	72	100%
Desert Area Resources and Training	Kern	R	MV, MR	R/BK	119,974	\$ 43,500	\$12,925,436	72	
Inyo Mono Transit (Inyo Co.)	Inyo	U	LB	SE		\$ 61,000	\$12,986,436	72	
Redwood Coast Seniors, Inc.	Mendocino	U	BS	X		\$ 3,700	\$12,990,136	72	
Easter Seal Society of Superior California (San Joaquin)	San Joaquin	U	MB	R/BK	130,000	\$ 57,000	\$13,047,136	71	
Sierra Foothill Senior Management, Inc.	Tuolumne	R	Mod. Van, MR	R/BK	128,000	\$ 50,500	\$13,097,636	71	
Camping Unlimited, Inc.	Santa Cruz	U	SB	SE		\$ 46,000	\$13,143,636	71	
O.P.I.C.A., Adult Day Care Center	Los Angeles	U	MV	SE		\$ 42,000	\$13,185,636	71	
Lifelong Medical Care	Alameda	U	MB	SE		\$ 57,000	\$13,242,636	71	
Lifelong Medical Care	Alameda	U	LB	SE		\$ 61,000	\$13,303,636	71	
Monterey - Salinas Transit	Monterey	U	SB	R/BK	216,746	\$ 46,000	\$13,349,636	70	
Monterey - Salinas Transit	Monterey	U	SB	R/BK	212,235	\$ 46,000	\$13,395,636	70	
Inyo Mono Transit (Mono Co.)	Mono	U	LB	R/S	137,267	\$ 61,000	\$13,456,636	70	
Senior Center of Elk Grove	Sacramento	U	MV	R/BK	118,389	\$ 42,000	\$13,498,636	70	
Plumas County Public Health Agency	Plumas	U	MB	R/BK	174,261	\$ 57,000	\$13,555,636	69	
Mary Lind Foundation	Los Angeles	U	LB	R/S	123,245	\$ 61,000	\$13,616,636	69	
The Novato Human Needs Center	Marin	U	SB	R/BK	110,000	\$ 46,000	\$13,662,636	69	
Logan, Marsh, Neal Care Foundation, Inc.	Los Angeles	U	CH	X		\$ 950	\$13,663,586	69	
Monterey - Salinas Transit	Monterey	U	SB	R/BK	206,215	\$ 46,000	\$13,709,586	68	
St. Helena Hospital	Napa	U	Largest Bus	R/S	160,000	\$161,000	\$13,870,586	68	
Vocational Visions	Orange	U	MV	R/BK	121,729	\$ 42,000	\$13,912,586	68	
Redwood Coast Seniors, Inc.	Mendocino	U	SB, MR	R/BK	101,337	\$ 47,500	\$13,960,086	68	
Golden Age Center	Trinity	R	Mod. Van	R/S	88,556	\$ 49,000	\$14,009,086	68	
United Com-Serve (dba: The Fountains Skilled Nursing Facility)	Sutter	U	Mod. Van, MR	R/BK	62,738	\$ 50,500	\$14,059,586	68	
Satellite Housing, Inc.	Alameda	U	SB	SE		\$ 46,000	\$14,105,586	68	
Satellite Housing, Inc.	Alameda	U	SB	SE		\$ 46,000	\$14,151,586	68	
Satellite Housing, Inc.	Alameda	U	SB	SE		\$ 46,000	\$14,197,586	68	110%

Legend

U/R: U=Urban County, R=Rural County
Equipment: BS=Base Station, MR=Mobile Radio, SB=Small Bus, MB=Medium Bus, LB=Large Bus, MV=Mini Van, Mod. Van=Modified Van, CNG=Compressed Natural Gas, CH=Computer Hardware, CH&S=Computer Hardware and Software
Type: R/S=Replacement vehicle to be sold, R/BK=Replacement vehicle to be placed in backup, SE=Service Expansion, X=Other Equipment