

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.2c.(9)
Action Item

From: CINDY MCKIM
Chief Financial Officer, Acting

Prepared by: Gary R. Winters
Division Chief
Environmental Analysis

Ref: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING, 03-Sac-80, KP 27.8/29.0 (PM 17.3/18.0), 03-Pla-80 KP 0.0/8.3 (PM 0.0/5.1) RESOLUTION E-04-26**

ISSUE:

The attached resolution proposes to approve for future consideration of funding the following project for which a Final Environmental Impact Report has been completed:

- Route 80 in Sacramento and Placer Counties – Add high occupancy vehicle (HOV) lanes in both directions in Roseville and Rocklin.

The project is currently programmed in the 2004 State Transportation Improvement Program (STIP) for \$6.6 million for Project Approval & Environmental Document (PA&ED). The project is not fully funded. Total cost of the project is estimated to be \$133 million, capital and support. The strategy for construction will be to break the project down into phases. Phase I of the proposed improvements, Traffic Operations System (TOS) elements and an auxiliary lane between Riverside Avenue and Douglas Boulevard, is scheduled to begin in FY 2005-06. This phase is fully funded in the 2004 STIP. It is expected that future phases will be funded with regionally controlled sources of funding including federal demonstration funds, developer funds, Congestion Mitigation Air Quality (CMAQ), and Regional Improvement Program (RIP) funds.

The Final Environmental Impact Report (FEIR) has been transmitted to California Transportation Commission staff.

The Department of Transportation (Department) has approved the project for construction. This approval and the filing of the Notice of Determination with the Office of Planning and Research will satisfy the environmental requirements for this stage of the project planning process.

RECOMMENDATION:

The Department recommends that the California Transportation Commission, as a responsible agency, approve the attached Resolution E-04-26.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

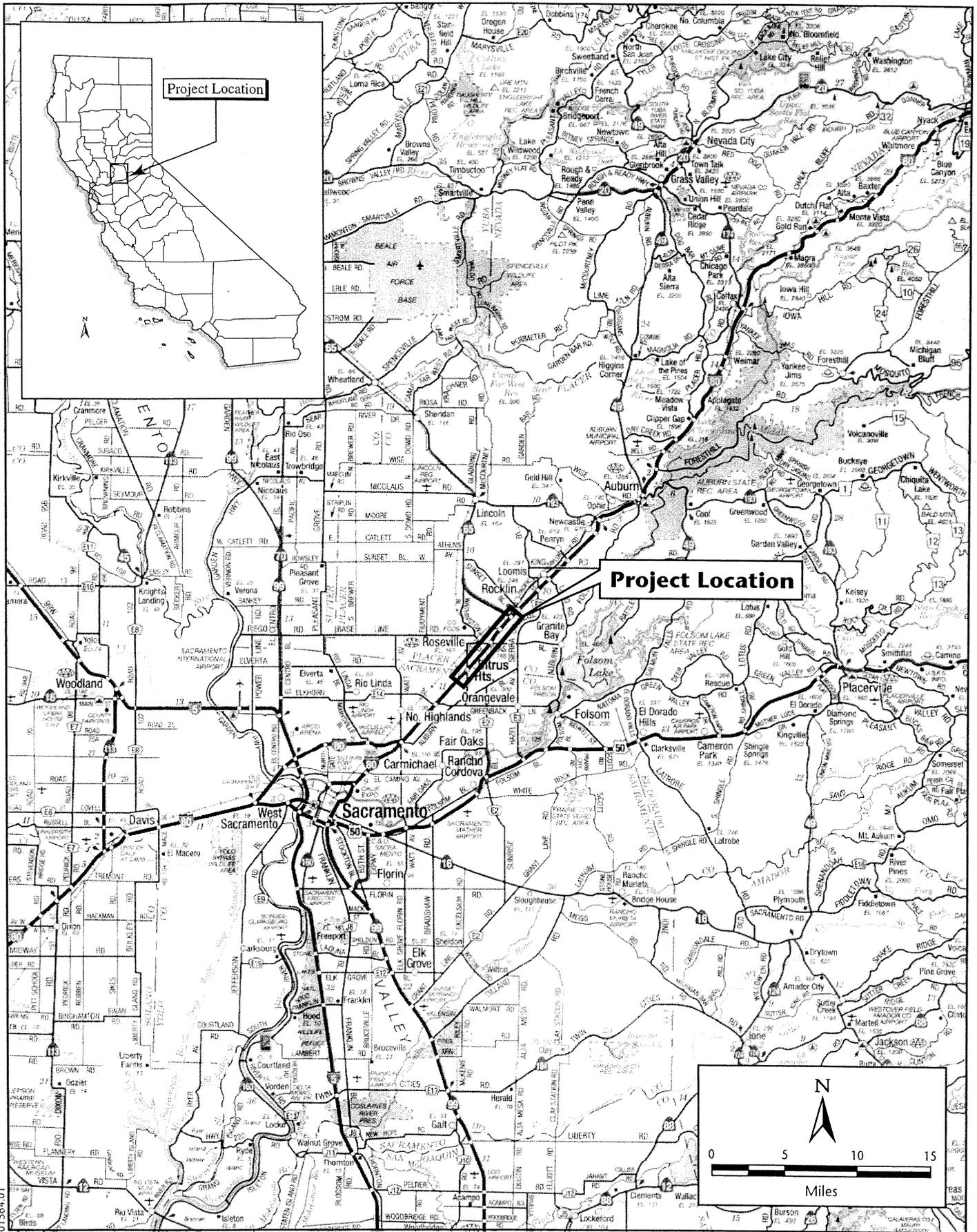
Resolution for Future Consideration of Funding

03-Sac-80, KP 27.8/29.0 (PM 17.3/18.0),

03-Pla-80 KP 0.0/8.3 (PM 0.0/5.1)

Resolution E-04-26

- 1.1 **WHEREAS**, the California Department of Transportation (Department) has completed a Final Environmental Impact Report pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
 - Route 80 in Sacramento and Placer Counties – Add high occupancy vehicle (HOV) lanes in both directions in Roseville and Rocklin.
- 1.2 **WHEREAS**, the Department has certified that the Final Environmental Impact Report has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3 **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Final Environmental Impact Report; and
- 1.4 **WHEREAS**, the Final Environmental Impact Report did not identify any significant effects after mitigation.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby approve the above referenced project to allow for future consideration of funding.



01564.01

Figure 1
Regional Location