

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.5a.(3)
Action Item

From: CINDY MCKIM
Chief Financial Officer, Acting

Prepared by: Bimla Rhinehart
Acting Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP 04-07**

Attached is a list of four (4) Minor Safety projects totaling \$1,280,000.

Recommendation:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

Financial Resolution:

Resolved, that \$1,280,000 be allocated from the Budget Act Items, 2660-302-0042 and 2660-302-0890, for four (4) Minor State Highway Operation and Protection Program (SHOPP) Safety projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-07	
1 \$164,000 El Dorado, Sacramento 03N-ED,Sac-50, 99 15.0, 19.6/19.8	In Sacramento County, near Sacramento on Route 99 from 0.1 kilometer north of Florin Road Overcrossing to 0.3 kilometer north of Florin Road Overcrossing and in El Dorado County near Placerville on Route 50 from 0.3 kilometer west to 0.1 kilometer east of Missouri Flat Road Overcrossing. Relocate signal and install flashing beacon.	4C5101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$16,400 \$147,600 \$164,000
2 \$400,000 Santa Clara 04N-SCI-17 0.1/2.0	22.3 kilometers north of Santa Cruz from 0.4 to 0.8 kilometer north of Santa Cruz County line and from 1.2 kilometers to 1.4 kilometers north of Madrone Drive. Pave existing turnouts and increase sight distance.	298701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$40,000 \$360,000 \$400,000
3 \$288,000 Orange 12S-Ora-57 14.8	In Anaheim at East Lincoln Avenue. Modify traffic signal.	0G36U1 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$288,000 \$288,000
4 \$428,000 Orange 12S-Ora-57 17.4/17.8	In Fullerton at northbound on-ramp and southbound off-ramp to Nutwood Avenue. Widen shoulder and modify signs and signal system.	0G4201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$428,000 \$428,000