

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.1c.(3)
Action Item

From: CINDY MCKIM
Chief Financial Officer, Acting

Prepared by: Ross Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT
APPROVALS
RESOLUTION TAA-04-10, AMENDING RESOLUTION TAA-03-08**

ISSUE:

Attached is a Resolution for one Traffic Congestion Relief (TCR) project application amendment, with no net change in TCR funding. A fact sheet describing the project is attached.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval.

BACKGROUND:

Due to the uncertainty of TCR Fund (TCRF) reimbursement, TCR projects have experienced schedule and cost variances to approved and allocated phases of work. Specific changes are noted in the attached fact sheet.

Approval of this Resolution will allow the Department to amend existing agreements with agencies and to reimburse said agencies for eligible costs under approved and allocated phases of a project.

Attachments

TCR Program – Application Amendment Project #44

Los Angeles **Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.**

(\$ X 1,000)

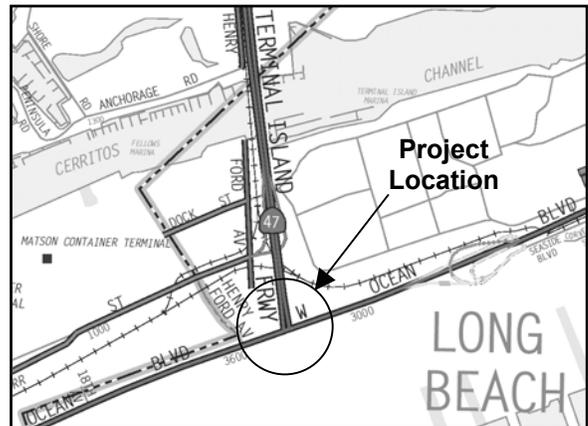
<i>Estimated Project Cost:</i>	\$53,500	<i>TCRP Funds Covered by Application:</i>	\$0
<i>Total TCRP Funds Available:</i>	\$18,400	<i>Phase(s) Covered by Application:</i>	All
		<i>TCRP Funds Previously Approved for #44</i>	\$18,400
<i>Lead Agency:</i>	Port of Long Beach	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>Advanced Requested:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>Pending LONP:</i>	\$2,726	<i>for Phase(s):</i>	4
<i>TCRP Allocations to Date:</i>	\$15,674	<i>for Phase(s):</i>	2,3

Project Summary: Construct a grade-separated interchange at Ocean Boulevard and the Terminal Island Freeway, and at Ocean Boulevard and Henry Ford Avenue, including the preparation of plans and specifications, estimates, and related support activities for design and construction.

Summary of Amendment: This amendment updates the project schedule and funding plan. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

Reason for Amendment: The schedule and funding plan are revised because the design review process has taken longer than anticipated. In addition, the Hazmat Site Investigation report indicated levels of contamination that require the development of a Hazardous Waste Management Plan and additions to the plans and specifications to describe the work necessary to satisfy the requirements of the Hazardous Waste Management Plan. The overall project cost has not changed.



Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Prepare PSR and PR, obtain CEQA and Coastal Development Permits	3/97	4/00	\$1,229
2	Prepare PS&E	5/00	7/04 9/03	\$5,421 \$4,745
3	Utility Relocation, Minor Property Acquisition	2/01	2/04 9/03	\$14,725
4	Construction	7/04 10/03	11/06 3/06	\$32,125 \$32,804
			Total:	\$53,500

TCR Program – Application Approval Project #44

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$949	\$14,725	\$2,726	\$18,400
		Proposed					
Port	Local	Committed	\$246	\$135		\$4,157	\$4,538
		Proposed				\$3,080	\$3,326
Prop C	Measure	Committed				\$5,264	\$5,264
		Proposed					
TEA 21	Federal	Committed				\$14,073	\$14,073
		Proposed				\$15,000	\$15,000
ISTEA	Federal	Committed	\$983	\$4,337		\$5,905	\$11,225
		Proposed		\$3,796		\$6,731	\$11,510
	Totals:	Committed	\$1,229	\$5,421	\$14,725	\$32,125	\$53,500
		Proposed		\$4,745		\$32,801	
	Totals:		\$1,229	\$5,421	\$14,725	\$32,125	\$53,500
				\$4,745		\$32,801	

Pending

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Port	Local	Total				\$2,726	\$2,726

Prior TCRP Action:

- Original application was approved on January 17, 2001 (TA-01-01) for \$18,400,000 for Phases 2, 3 and 4.
- Major amendment was approved on June 7, 2001 (TAA-01-05) to redistribute TCR funds between phases.
- Major amendment was approved August 22, 2002 (TAA-02-08) to update the project cost and schedule.
- A minor amendment was approved August 14, 2003 (TAA-03-08) to update the project schedule.
- An application amendment and Letter of No Prejudice was deferred January 22, 2004 due to uncertainty in the Governor’s Proposed Budget.

Status of Conditions: No conditions set.

Discussion/Issues: Project is fully funded. Environmental and Regional Transportation Plan documentation is on file. Environmental Document (Negative Declaration) approved by the CTC in March 2001 under Resolution E-01-24.

A Letter of No Prejudice for \$2,726,000 was placed on the pending list in January 2004.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Application Amendment

RESOLUTION TAA-04-10
Amending Resolution TAA-03-08

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief (TCR) Program; and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission identified those factors leading to changes in project scope, cost, and scheduled and established guidelines for agencies to submit amendments to TCR project applications in Resolution G-00-23, with further clarifications in Resolution G-01-23; and
- 1.5 WHEREAS the Department has reviewed the following application amendment for the TCR project as submitted by applicant agency and found it to be in compliance with the guidelines adopted by the Commission.
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission does hereby approve the following TCR project application amendment as submitted, with subsequent clarifications and revisions:
- Project #44 – Route 47, Terminal Island Freeway; construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update project schedule and funding plan previously approved under Resolution TAA-03-08.
Applicant Agency: Port of Long Beach
Implementing Agency: Port of Long Beach;
- and
- 2.2 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.3 BE IT FURTHER RESOLVED that this TCR project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines; and
- 2.4 BE IT FURTHER RESOLVED that Resolution TAA-03-08 is hereby amended.