

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.1c.(2)  
Action Item

From: CINDY MCKIM  
Chief Financial Officer, Acting

Prepared by: Ross Chittenden  
Division Chief  
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVALS  
RESOLUTION TAA-04-09, AMENDING RESOLUTIONS TA-00-01, TA-01-11, TAA-04-05**

## **ISSUE:**

Attached is a Resolution for six Traffic Congestion Relief (TCR) project application amendments to update project schedules and amend funding plans by redistributing previously approved funds with no net change in TCR funds. A fact sheet describing each project is attached.

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends approval.

## **BACKGROUND:**

Due to the uncertainty of TCR Fund (TCRF) reimbursement, TCR projects have experienced schedule and cost variances to approved and allocated phases of work. Specific changes are noted in the attached fact sheets.

The FY 2004/05 Budget Act includes the transfer of \$163,000,000 from the General Fund to the TCR Fund for those TCR projects with existing allocations. The previously approved and allocated TCR funds, to be redistributed by the attached Resolution, are included in the amount of this transfer.

Approval of this Resolution will allow the Department to amend existing agreements with agencies and to reimburse said agencies for eligible costs under approved and allocated phases of a project.

Attachments

**TCR Program – Application Amendment Project #1.2**

**Santa Clara / Alameda**                      **BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$4,193,715</b>	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
	<del>\$3,708,727</del>		
<i>TCRP Funds – Sub-Project #1.2:</i>	\$613,567	<i>Phase(s) Covered by Application:</i>	All
<i>TCRP Funds for Project #1</i>	\$725,000	<i>TCRP Funds Previously Approved for #1.2:</i>	\$613,567
<i>Lead Agency:</i>	Santa Clara Valley Transportation Authority (VTA)	<i>Implementing Agency:</i>	VTA

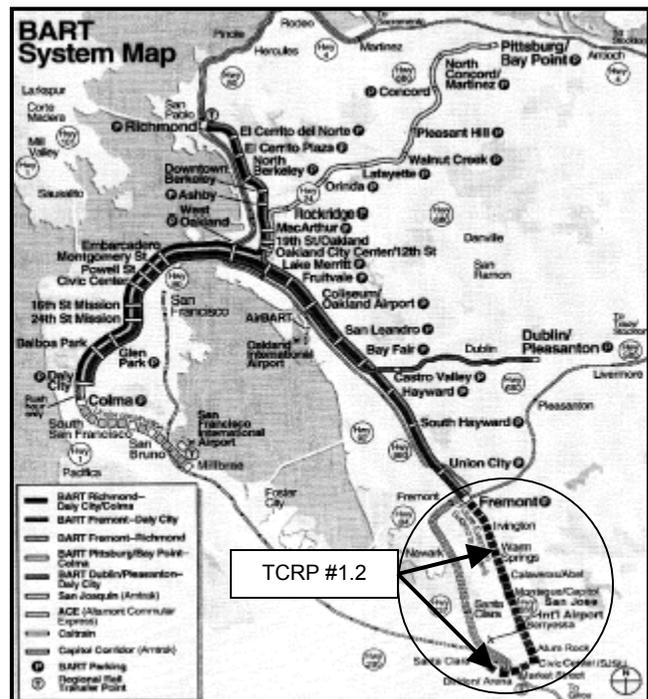
<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Pending LONP:</i>	<b>\$214,409</b>	<i>for Phase(s):</i>	2,3
<i>TCRP Allocations to Date:</i>	<b>\$45,000</b>	<i>for Phase(s):</i>	1

**Project Summary:** The overall project will involve extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. For implementation purposes, this project will be split into two sub-projects.

- Sub-Project #1.1 – BART Extension from Fremont to Warm Springs
- Sub-Project #1.2 – BART Extension from Warm Springs to downtown San Jose.

Sub-Project #1.2 involves extending BART 17 miles from Warm Springs in Alameda County to downtown San Jose in Santa Clara County. This element of the overall project includes the acquisition of approximately 17.3 miles of existing UPRR freight tracks, eight new stations, four to five new park and ride lots, a new BART maintenance and storage facility at the UPRR Newhall Site in San Jose/Santa Clara, and acquisition of rail cars. The alignment will be at-grade or above ground, with tunneling through downtown San Jose locations.

**Amendment Summary:** Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.



**Reason for Change:** The purpose of this amendment is to bring up to date the project scope, schedule and cost information previously submitted based on conceptual engineering and currently available preliminary engineering data. Schedule variances are due to longer than anticipated Federal Transit Administration reviews of the draft environmental document. SCVTA plans to submit an Administrative Final EIR/EIS in October 2004, and will request a Record of Decision (ROD) by the end of this year. However, the ROD may not be issued until sometime in 2005. The schedule has been revised to take into account project financing variables as well.

**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Major Investment Study	3/01	11/01	\$8,000
1	Complete alternative selection and CEQA/NEPA environ. work on selected project from Warm Springs to San Jose.	11/01	6/05	\$37,000
2	Preliminary and Final Engineering on preferred alternative.	<del>3/04</del> 5/03	<del>12/08</del> 5/08	<del>\$315,000</del> \$708,030
3	Right of Way Acquisition	<del>1/00</del> 8/02	<del>12/09</del> 6/08	<del>\$594,966</del> \$540,337
4	Rollingstock Acquisition	<del>1/09</del> 5/03	<del>11/13</del> 12/10	<del>\$395,369</del> \$402,512
4	Construction	<del>6/07</del> 6/05	<del>12/15</del> 6/12	<del>\$2,843,380</del> \$2,012,848
<b>Total:</b>				<b>\$4,193,715</b> <del>\$3,708,727</del>

**Funding Plan (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP #1.2	State	Committed	\$45,000	\$315,000	\$253,567		\$613,567
		Proposed		\$214,050	\$354,517		
#2.0		Committed			\$35,000		\$35,000
		Proposed					
Measure A	Measure	Committed		\$0	\$306,399	\$1,370,749	\$1,677,148
		Proposed		\$493,980	\$150,820	\$1,581,360	\$2,226,160
Section 5309	Federal	Committed					
		Proposed				\$934,000	\$934,000
				\$834,000			\$834,000
		<b>Totals:</b>	\$45,000	\$315,000	\$594,966	\$2,304,749	\$3,259,715
				\$708,030	\$505,337	\$1,581,360	\$2,839,727
					\$0	\$934,000	\$934,000
					\$35,000	\$834,000	\$869,000
		<b>Totals:</b>	\$45,000	\$315,000	\$594,966	\$3,238,749	\$4,193,715
				\$708,030	\$540,337	\$2,415,360	\$3,708,727

**Prior TCRP Action:**

- Original application for the Major Investment Study for the Warm Springs to San Jose portion was approved on February 21, 2001, under Resolution TA-01-03.
- A subsequent application for the second part of Phase 1 - Environmental Studies and Permits, Phase 2 – Preliminary and Final Engineering, and Phase 3 – Right of Way was approved on April 3, 2002, under Resolution TA-02-04.
- An amendment to update project schedule was approved June 17, 2004, under Resolution TAA-04-05. Additional time needed by FTA for review of environmental document and uncertainties presented in recovery of TCRP funds due to state budgetary problems

**Status of Conditions:** No conditions under Resolution TA-01-03. The following condition was set forth under Resolution TA-02-04: Prior to an allocation of funds for right of way capital, Department Right of Way staff must review real estate appraisals for methodology of valuation, and report findings to the Commission prior to Commission allocation.

**Discussion/Issues:** LONP for \$214,409,000 was placed on pending list in January 2004.

**TCR Program – Application Amendment Project #49.1**

**Los Angeles**                      **Hollywood Intermodal Transportation Center; Intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$3,100	<i>TCRP Funds Covered by Application:</i>	<b>\$350</b>
<i>TCRP Funds – Sub-Project #49.1:</i>	\$2,850	<i>Phase(s) Covered by Application:</i>	2
<i>TCRP Funds for Project #49</i>	\$10,000	<i>TCRP Funds Previously Approved for #49.1:</i>	\$0
<i>Lead Agency:</i>	City of Los Angeles Department of Transportation	<i>Implementing Agency:</i>	Same

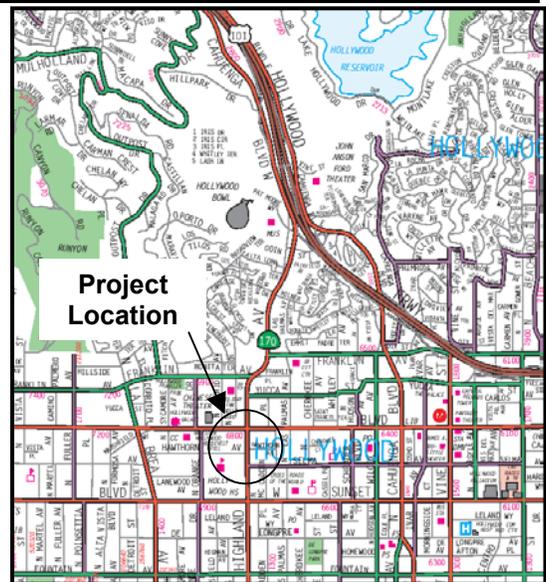
<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$350</b>	<i>for Phase(s):</i>	2
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall Hollywood Intermodal Transportation Center (ITC) project at Highland Avenue and Hawthorn Avenue will provide for the coordination and interfacing of surface transit systems and the Metro Red Line subway station at Hollywood / Highland.

The City is modifying the project by expanding the scope to include an Adaptive Traffic Control System (ATCS) and Changeable Message Sign (CMS) network at key gateway approaches to the Hollywood Boulevard District. For implementation purposes, the City is accordingly splitting the project into two sub-projects:

- **Sub-Project #49.1 – ATCS in the Hollywood Intermodal Transportation Center Service Area**
- Sub-Project #49.2 – Hollywood Intermodal Transportation Center.

Sub-Project #49.1 will consist of the design, programming, installation, or upgrade of traffic signal synchronization improvements at 235 intersections (in the area generally bounded by LaCienega / San Vicente Boulevards on the west, 8<sup>th</sup> Street on the south, Western Avenue on the east, and Franklin Avenue on the north), and the design and installation of traffic information message signs in the area surrounding and leading to the Intermodal Transportation Center. Many of the arterials and intersections in this area include some of the most heavily traveled bus transit routes in Los Angeles City and this ATCS component of the project will significantly increase the operating capacity of arterials and intersections in the area, thus enhancing transit service and access to the Intermodal Transportation Center. The CMS program will complement the ATCS program by providing information regarding proposed or current street closures allowing motorists to plan their routes, gain information about transit alternatives, or to defer their trips. Additionally, this serves both the southern and western approach to the Intermodal Center and will help decrease traffic congestion in an area leading to the Center.



**Amendment Summary:** This amendment expands the scope of project #49 and splits the project into two sub-projects: #49.1(ATCS/CMS) and #49.2 (ITC). In addition, it updates the overall project schedule and scope.

**Reason for Amendment:** There has been a significant delay in the Implementing Agency’s ability to proceed with the originally proposed project (now proposed as #49.2). The ATCS and CMS elements are part of the larger transit program for the Hollywood area, and are key to a well-functioning intermodal transportation center at this location. By modifying the project description and splitting the overall project into two sub-projects, this discrete yet related component can move forward. Design will begin immediately and construction could commence within the 2004-2005 budget year.

**Cost and Schedule (\$ x 1,000)**

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Studies, environmental review, and permits. COMPLETED	N/A	N/A	
2	Preparation of project plans and specifications. ATCS and CMS design / engineering development.	7/04	4/05	\$600
3	Right of Way N/A	N/A	N/A	
4	Construction/Procurement ATCS & CMS	6/05	12/06	\$2,500
<i>Total:</i>				\$3,100

**Funding Plan (\$ x 1,000)**

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP #49.1	State	Committed		\$350			\$350
		Proposed				\$2,500	\$2,500
Proposition C Local Return	Local	Committed		\$250			\$250
		Proposed					\$0
		<b>Totals:</b>		\$600			\$600
						\$2,500	\$2,500
		<b>Totals:</b>		\$600		\$2,500	\$3,100

**Prior TCRP Action:**

- Original application (for activities now under sub-project #49.2) was approved on July 11, 2001 (Resolution TA-01-11).
- A minor amendment to extend the end date for Phase I was approved April 2002.

**Status of Conditions:** No conditions.

**Discussion/Issues:** No issues.

**TCR Program – Application Amendment Project #49.2**

**Los Angeles Hollywood Intermodal Transportation Center; Intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$17,100	<i>TCRP Funds Covered by Application:</i>	(\$350)
<i>TCRP Funds – Sub-Project #49.2:</i>	\$7,150	<i>Phase(s) Covered by Application:</i>	1
<i>TCRP Funds for Project #49</i>	\$10,000	<i>TCRP Funds Previously Approved for #49.2:</i>	\$350

<i>Lead Agency:</i>	<b>City of Los Angeles Department of Transportation</b> City of Los Angeles, Office of the Chief Legislative Analyst	<i>Implementing Agency:</i>	Community Redevelopment Agency of the City of Los Angeles
---------------------	-------------------------------------------------------------------------------------------------------------------------	-----------------------------	-----------------------------------------------------------

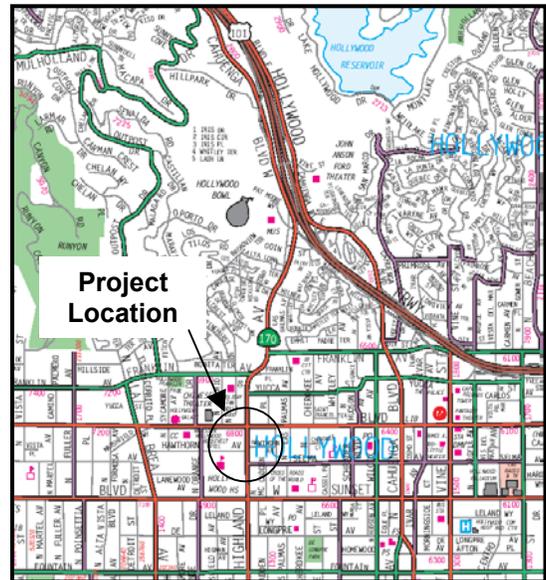
<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>(\$350)</b>	<i>for Phase(s):</i>	1
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$350</b>	<i>for Phase(s):</i>	1

**Project Summary:** The overall Hollywood Intermodal Transportation Center project at Highland Avenue and Hawthorn Avenue will provide for the coordination and interfacing of surface transit systems and the Metro Red Line subway station at Hollywood / Highland.

The City is modifying the project by expanding the scope to include an Adaptive Traffic Control System (ATCS) and Changeable Message Sign (CMS) network at key gateway approaches to the Hollywood Boulevard District. For implementation purposes, the City is accordingly splitting the project into two sub-projects:

- Sub-Project #49.1 – ATCS in the Hollywood Intermodal Transportation Center Service Area
- **Sub-Project #49.2 – Hollywood Intermodal Transportation Center.**

Sub-Project #49.2 will consist of the original Intermodal Transportation Center (ITC), which will provide pick-up, drop-off, and waiting areas for bus/van/shuttle bus riders; parking and layover space for municipal and tour buses; transit rider facilities and amenities, approximately 400 to 500 parking spaces on two underground levels to serve transit riders, visitors and tourists **75 to 100 surface parking spaces for transit users, and approximately 50 to 100 “in-lieu” severance parking or “preferential” parking permits for former property owners and pedestrian access to Hollywood Boulevard across the street from the Hollywood / Highland Metro Red Line subway station. If additional funding is available at the time of implementation, the Center could provide up to approximately 400 to 500 parking spaces on two underground levels to serve transit riders, visitors and tourists.**



**Amendment Summary:** This amendment expands the scope of project #49 and splits the project into two sub-projects: #49.1(ATCS/CMS) and #49.2 (ITC). In addition, it updates the overall project schedule and scope.

**Reason for Amendment:** There has been a significant delay in the Implementing Agency’s ability to proceed with the originally proposed project. The environmental analysis for the Intermodal Transportation Center was included in an EIR being prepared for the Hollywood Redevelopment Plan Amendment, and work on that document was delayed for over one year. In addition, right of way acquisition is dependent upon eminent domain authority contained in the Redevelopment Plan Amendment for this area. While adopted, the plan amendment is currently being litigated. Agency policy is to not proceed with land acquisitions through eminent domain until litigation is completed. By approving sub-project #49.1 (see companion application) and #49.2 applications and schedules, the discrete yet related ATCS/CMS component under sub-project #49.1 can move forward.

**Cost and Schedule (\$ x 1,000)**

<b>Phase</b>	<b>Scope</b>	<b>Start</b>	<b>End</b>	<b>Cost</b>
1	Environmental, Conceptual Designs, Boundary surveys, Permits	<b>10/04</b> 8/04	<b>3/05</b> 9/02	<b>\$120</b> <b>\$350</b>
2	Prepare Construction Plans, Obtain Permits	3/05	11/06	\$780
3	Right of Way Acquisition	3/05	12/06	\$13,200
4	Construction	3/06	4/07	\$3,000
				<b>\$17,100</b>
				<i>Total:</i> <b>\$17,330</b>

**Funding Plan (\$ x 1,000)**

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>
TCRP #49.2	State (1)	Committed					
		Proposed	\$350				\$350
Tax Increment	Local (2)	Committed	\$120				\$120
		Proposed		\$630	\$8,200	\$1,000	\$9,830
	<b>Totals:</b>	Committed	\$120				\$120
		Proposed	\$350	\$780	\$13,200	\$3,000	\$16,980
		<b>Totals:</b>	\$120	\$780	\$13,200	\$3,000	\$17,100
			<b>\$350</b>	<b>\$780</b>	<b>\$13,200</b>	<b>\$3,000</b>	<b>\$17,330</b>

(1) Phase 1 funds are being moved to project #49.1, Phase 2 (see concurrent application).

(2) The Community Redevelopment Agency will seek potential funding from Special Parking Revenue Funds, Hollywood Tax Increment, Hollywood Tax Allocation Bond proceeds, or other public funding. In conjunction with completing preliminary plans and required studies for this project, a final funding plan will be prepared that will utilize the above or other public financing mechanism to complete the project.

**Prior TCRP Action:**

- Original application was approved on July 11, 2001 (Resolution TA-01-11).
- A minor amendment to extend the end date for Phase I was approved April 2002.

**Status of Conditions:** The following condition was set forth for this project (#49) under Resolution TA-01-11 and remains in effect: prior to an allocation of funds for any capital phase of the project, the City must develop a parking management plan that, among other requirements, provides for procedures to ensure that a specified number (to be determined at completion of Phase I) of non-tandem designated parking spaces is for the exclusive use of transit riders, and ensure the commuter parking spaces are maintained and operated separate from other parking areas.

**Discussion/Issues:** No issues.

**TCR Program – Application Amendment Project #50**

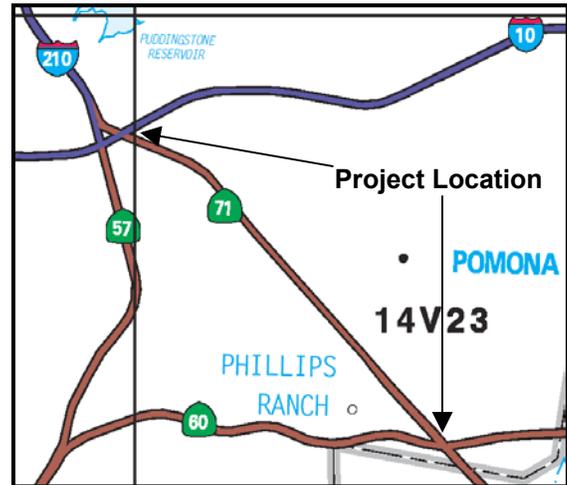
**Los Angeles**      **Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$182,299	<i>TCRP Funds Covered by Application:</i>	<b>\$0</b>
<i>Total TCRP Funds Available:</i>	\$30,000	<i>Phase(s) Covered by Application:</i>	1,2
<i>Lead Agency:</i>	California Department of Transportation	<i>TRCP Funds Previously Approved for #50:</i>	\$11,800
		<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advanced Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$11,800</b>	<i>for Phase(s):</i>	1,2

**Project Summary:** The project includes adding one mixed flow lane and one HOV lane in each direction on Route 71 between Interstate 10 and Route 60, converting existing 6-lane expressway to 8-lane freeway between Holt Avenue and Mission Boulevard, and converting existing 4-lane expressway to 6-lane freeway between Mission Boulevard and Route 60. This segment is the last remaining segment to be converted to freeway and to provide HOV lanes between Interstate 10 and Route 91.



**Amendment Summary:** This amendment transfers \$957,000 of TCR funds from Phase 2 to Phase 1 and updates the project schedule. Changes proposed by this amendment are reflected in ~~strikethrough~~ and **bold**.

**Reason for Amendment:** At the time of the initial TCRP application, no Project Study Report or Project Report had been completed to determine the cost and complexity of the project. The project is more complex than the original scope and additional studies were required to complete the environmental document.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Prepare Project Report, Environmental Documents for State and FHWA, Public Hearings, etc.	11/00	6/02	<b>\$2,457</b> \$1,500
2	Prepare Roadway Plans Sheets, Structure Plan Sheets, Right of Way Engineering, Utility Plans, Process Permits, etc.	6/02	<b>12/06</b> <del>8/04</del>	\$11,892
3	Right of Way Appraisal, Acquisition and Certification.	2/05	12/06	\$26,582
4	Construction Inspection & Administration, Construction Support, etc.	2/07	2/10	\$141,368
<b>Total:</b>				<b>\$182,299</b>

**TCR Program – Application Amendment Project #50**

September 15, 2004  
Reference No. 2.1c.(2)

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$2,457	\$9,343			\$11,800
		Proposed	\$1,500	\$10,300			
STIP-RIP	State	Committed		\$1,592			\$1,592
		Proposed					
LACMTA	TBD	Committed					
		Proposed		\$957	\$9,582	\$140,168	\$150,707
	<b>Totals:</b>	Committed	\$2,457	\$10,935			\$13,392
		Proposed	\$1,500	\$11,892			
		<b>Totals:</b>	\$2,457	\$11,892	\$26,582	\$141,368	\$182,299
			\$1,500				

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$11,800,000 for Phases 1 and 2.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04).
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** CTC has reviewed the Negative Declaration and approved the project for future consideration of funding October 3, 2002, under Resolution E-02-48.

This amendment closes out the environmental phase. In addition, this project has been suspended temporarily due to budget constraints and until funding becomes better known for the right-of-way acquisition and construction. Prior to reinitiating this project, the Department will seek full funding of Phase 2. Funding in the amount of \$150,707,000 remains to be identified.

**TCR Program – Application Amendment Project #158.1**

**Los Angeles Remodel the intersection of Olympic Boulevard/Mateo Street/Porter Street**

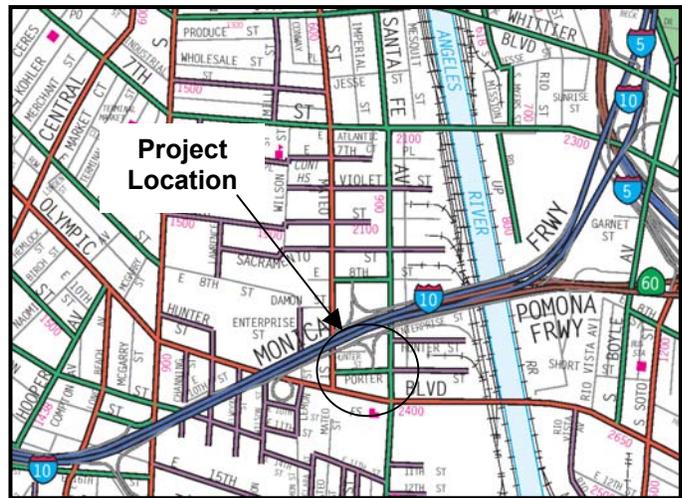
(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$725</b>	<i>TCRP Funds Covered by Application:</i>	<b>(\$75)</b>
	<del>\$800</del>		
<i>TCRP Funds – Sub-Project #158.1:</i>	<b>\$725</b>	<i>Phase(s) Covered by Application:</i>	All
	<del>\$800</del>		
<i>TCRP Funds for Project #158:</i>	\$2,000	<i>TCRP Funds Previously Approved for #158.1:</i>	\$800
<i>Lead Agency:</i>	City of Los Angeles Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>(\$75)</b>	<i>for Phase(s):</i>	2,4
<i>Advance Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$800</b>	<i>for Phase(s):</i>	1,2,4

**Project Summary:** This project will provide alternative access to I-5, I-10 East, and SR-60 to relieve congestion on Santa Fe Avenue and Alameda Street in the vicinity of the I-10 Freeway on-ramps. The project will be completed in two usable sub-projects:

- **Sub-Project #158.1** - Segment A will widen Mateo Street to allow westbound to northbound truck turning movements.
- **Sub-Project #158.2** - Segment B will widen Olympic Boulevard to further enhance the truck turning and to provide a longer vehicle queuing area at the intersection of Olympic Boulevard and Mateo Street.



**Summary of Action:** This amendment deprograms \$75,000 of TCRP funds and transfers the funds to Segment B (Project #158.2). Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Change:** The construction of this project (Sub-Project #158.1) has been completed. Actual expenditures of TCRP funds are \$725,000. The deprogramming of TCRP funds from Project #158.1 makes them available to be reprogrammed on Project #158.2.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Review - Mitigated Negative Declaration; LA County Storm Drain Permit	10/00	2/01	\$30
2	Survey, Utility Design and Review, Street Plans, Traffic Signal Plans	2/01	<b>11/02</b> 3/02	<b>\$82</b> \$125
3				
4	Utility, Street Widening, Traffic Signal, Street Lighting, etc	<b>12/02</b> 4/02	<b>5/03</b> 10/02	<b>\$613</b> \$645
<b>Total:</b>				<b>\$725</b> \$800

**Funding Plan** (\$ x 1,000)

<b>Source</b>	<b>Type</b>		<b>Phase 1</b>	<b>Phase 2</b>	<b>Phase 3</b>	<b>Phase 4</b>	<b>Total</b>
TCRP	State	Committed	\$30	\$82		\$613	\$725
		Proposed		\$125		\$645	\$800
	<b>Totals:</b>	Committed	\$30	\$82		\$613	\$725
		Proposed		\$125		\$645	\$800
		<b>Totals:</b>	\$30	\$82		\$613	\$725
				\$125		\$645	\$800

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$800,000 for Phases 1, 2, and 4.
- Minor amendment was approved June 27, 2002 based on the April 2002 Progress Report.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** Project completed. TCRP fully funded this project.

**TCR Program – Application Amendment Project #158.2**

**Los Angeles Remodel the intersection of Olympic Boulevard/Mateo Street/Porter Street**

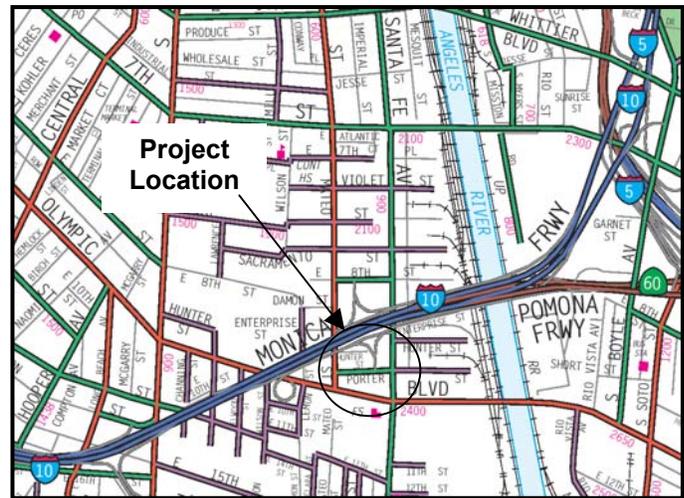
(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$1,870</b>	<i>TCRP Funds Covered by Application:</i>	<b>\$75</b>
	<del>\$1,200</del>		
<i>TCRP Funds – Sub-Project #158.2:</i>	<b>\$1,275</b>	<i>Phase(s) Covered by Application:</i>	All
	<del>\$1,200</del>		
<i>TCRP Funds for Project #158:</i>	\$2,000	<i>TCRP Funds Previously Approved for #158.2:</i>	\$1,200
<i>Lead Agency:</i>	City of Los Angeles Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocation Requested Concurrently with Application:</i>	<b>\$75</b>	<i>for Phase(s):</i>	3
<i>Advanced Requested:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>TCRP Allocations to Date:</i>	<b>\$605</b>	<i>for Phase(s):</i>	2,3

**Project Summary:** This project will provide alternative access to I-5, I-10 East, and SR-60 to relieve congestion on Santa Fe Avenue and on Alameda Street in the vicinity of the I-10 Freeway on-ramps. The project will be completed in two usable sub-projects:

- Sub-Project #158.1 – Segment A will widen Mateo Street to allow westbound to northbound truck turning movements.
- **Sub-Project #158.2** – Segment B will widen Olympic Boulevard to further enhance the truck turning and to provide a longer vehicle queuing area at the intersection of Olympic Boulevard and Mateo Street.



**Summary of Action:** This amendment programs \$75,000 of TCRP funds for Phase 3. These funds are identified savings from Sub-Project #158.1. In addition, this amendment updates the overall schedule and funding plan. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Change:** The City originally estimated \$500,000 for right-of-way based on prior market conditions. Due to realistic price increases, the same property value has increased to \$1,170,000. The project delay is due to the uncertainty of the TCR fund reimbursement.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	N/A			
2	Survey, Utility Design and Review, Street Plans, Traffic Signal Plans	<b>7/03</b> <del>7/02</del>	<b>9/05</b> <del>4/04</del>	\$105
3	Right of Way Acquisition	<b>7/03</b> <del>7/02</del>	<b>12/06</b> <del>12/03</del>	<b>\$1,170</b> <del>\$500</del>
4	Utility, Street Widening, Traffic Signal, Street Lighting, etc	<b>12/06</b> <del>4/04</del>	<b>6/07</b> <del>12/04</del>	\$595
<b>Total:</b>				<b>\$1,870</b> <del>\$1,200</del>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$105	\$575	\$595	\$1,275
		Proposed			\$500		\$1,200
Prop C	Measure	Committed			\$595		\$595
		Proposed					
	<b>Totals:</b>	Committed		\$105	\$1,170	\$595	\$1,870
		Proposed			\$500		\$1,200
		<b>Totals:</b>		\$105	\$1,170	\$595	\$1,870
					\$500		\$1,200

**Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$1,200,000 for Phases 2, 3, and 4.
- Minor amendment was approved on June 27, 2002 based on the April 2002 Progress Report.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** No issues.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendment**

**RESOLUTION TAA-04-09**  
**Amending Resolutions TA-00-01, TA-01-11, TAA-04-05**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief (TCR) Program; and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission identified those factors leading to changes in project scope, cost, and scheduled and established guidelines for agencies to submit amendments to TCR project applications in Resolution G-00-23, with further clarifications in Resolution G-01-23; and
- 1.5 WHEREAS the Department has reviewed the following application amendments for six TCR projects as submitted by applicant agencies and found all to be in compliance with the guidelines adopted by the Commission.
- 2.1 NOW THEREFORE BE IT RESOLVED that the Commission does hereby approve the following six TCR project application amendments as submitted, with subsequent clarifications and revisions:
- Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Warm Springs to downtown San Jose. Amend application to update project schedule and funding plan previously approved under Resolution TAA-04-05.  
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)  
Implementing Agency: VTA
  - Project #49.1 – Hollywood Intermodal Transportation Center; Intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles. Amend application to revise project scope and designate this sub-project as – ATCS in the Hollywood Intermodal Transportation Center Service Area, receive transfer of \$350,000 of programmed TCR funds from TCR Sub-project #49.2, and update schedule and funding plan previously approved under Resolution TA-01-11.  
Applicant Agency: City of Los Angeles Department of Transportation (LADOT)  
Implementing Agency: LADOT

- Project #49.2 – Hollywood Intermodal Transportation Center; Intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles. Amend application to revise project scope and designate this sub-project as – Hollywood Intermodal Transportation Center, transfer (\$350,000) of programmed TCR funds to TCR Sub-project #49.1, and update schedule and funding plan previously approved under Resolution TA-01-11.

Applicant Agency: LADOT

Implementing Agency: Community Redevelopment Agency of the City of Los Angeles

- Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Amend application to update project schedule and funding plan previously approved under Resolution TA-00-01.

Applicant Agency: California Department of Transportation (Department)

Implementing Agency: Department

- Project #158.1 – Remodel the intersection of Olympic Boulevard/Mateo Street/Porter Street – Mateo Street Widening. Amend application to transfer (\$75,000) of programmed TCR funds to TCR Sub-Project #158.2, and update overall project schedule and funding plan previously approved under Resolution TA-00-01.

Applicant Agency: LADOT

Implementing Agency: LADOT

- Project #158.2 – Remodel the intersection of Olympic Boulevard/Mateo Street/Porter Street – Olympic Blvd. Widening. Amend application to receive transfer of \$75,000 of programmed TCR funds from TCR Sub-Project #158.1, and update project schedule and funding plan previously approved under Resolution TA-00-01.

Applicant Agency: LADOT

Implementing Agency: LADOT;

and

- 2.2 BE IT FURTHER RESOLVED that all conditions stipulated at time of application and/or application amendment approval are still in effect; and
- 2.3 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that this TCR project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines; and
- 2.5 BE IT FURTHER RESOLVED that Resolutions TA-00-01, TA-01-11, and TAA-04-05 are hereby amended.